## El Paso County Attorney's Office



#### 2015 Critical Needs Presentation November 6, 2014

### County Attorney's Office critical budget needs for 2015 1 Assistant County Attorney FTE\* – approximately \$90,000 (plus benefits)

1 **Paralegal FTE to support the EPSO attorney** – approximately \$50,000 (plus benefits)

Additional dollars for **operational expenses** due to new staff members and increasing expenditures associated with training and technology (\$25,000)

\*NOT the EPSO attorney

# Role of the County Attorney's Office

- State law requires the County Attorney's Office to represent the interests of the BoCC as an **organization**, its administrative departments, and appointed boards.
- The County Attorney's Office also represents the interests of **individual** elected and appointed officials and departments in a variety of civil legal matters.

### WHAT WE DO

- Land Use water reviews, planning, dispute resolution, real estate purchases and sales
  - Litigation Federal, State and administrative Courts, EEOC and unemployment hearings, DOJ
  - Employment matters EPC policies and discipline; RIF's; unemployment hearings; investigations
     Sheriff's Office –academy instruction, patrol and jail

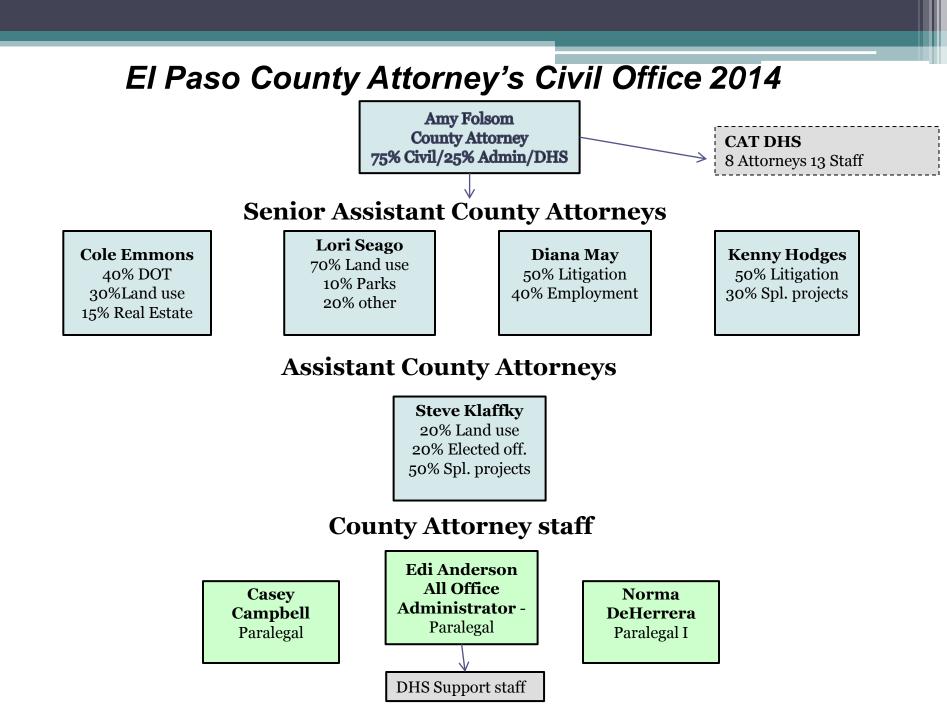
  - Assessor Treasurer taxes, tax disputes and appeals
  - CAR/Elections ballot measures, electioneering, election counts, election litigation
  - **Coroner** indigent bodies, military death notifications
  - Procurement contract review, assistance with RFP protests
  - **Document drafting and review** contracts; IGA's, MOU's, easements, deeds, real estate transactions, leases, COP's
  - **Provide legal advice special projects** on diverse topics such as transportation and condemnation, search and seizure and jail law and First Amendment issues, etc.

### County Attorney's Office staffing levels 2004 - 2014

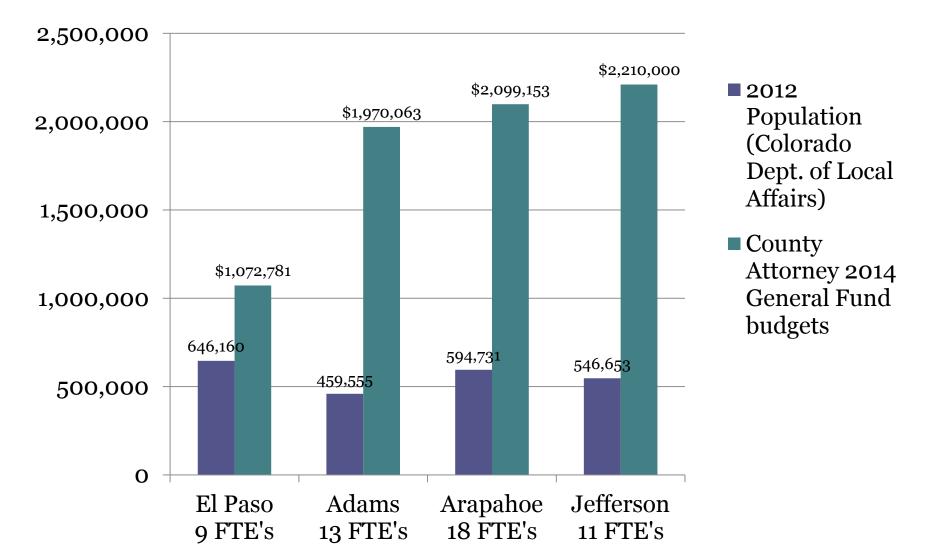
- County Attorney's office has expanded by one attorney in the last decade
- *2004 to 2012* 8 FTE's --5 attorneys and 3 staff
- *2009* CAT assumed all civil litigation and legal risk management in house
- *2012* litigation attorney *via* interdepartmental transfer
- 2012 2014 –6 attorneys and 3 FT staff and 1 PT staff 15 hours/week

# Legal Services assumed since 2008 in addition to litigation

- Fountain Creek Watershed District (2008)
- Fairgrounds Corporation (2010)
- Pikes Peak Workforce Center (2010)
- Oil and Gas LGD (2011)
- **Legal services to PID's** –Districts 1, 2, and 3, Pioneer Village Roads, Stratmoor Valley Streetlights, etc. (2012)
- Emergency Services Agency (2013)
- **Special Projects** i.e Stormwater



## County Attorney's Office - population, staffing and budget comparisons



## 2015 critical legal services

- Employment law services
- Land Use
- Litigation/Risk Management
- Special Projects
- EPSO Secondary assignment
- Department of Health (2015)

### Employment law services ---reactive to proactive

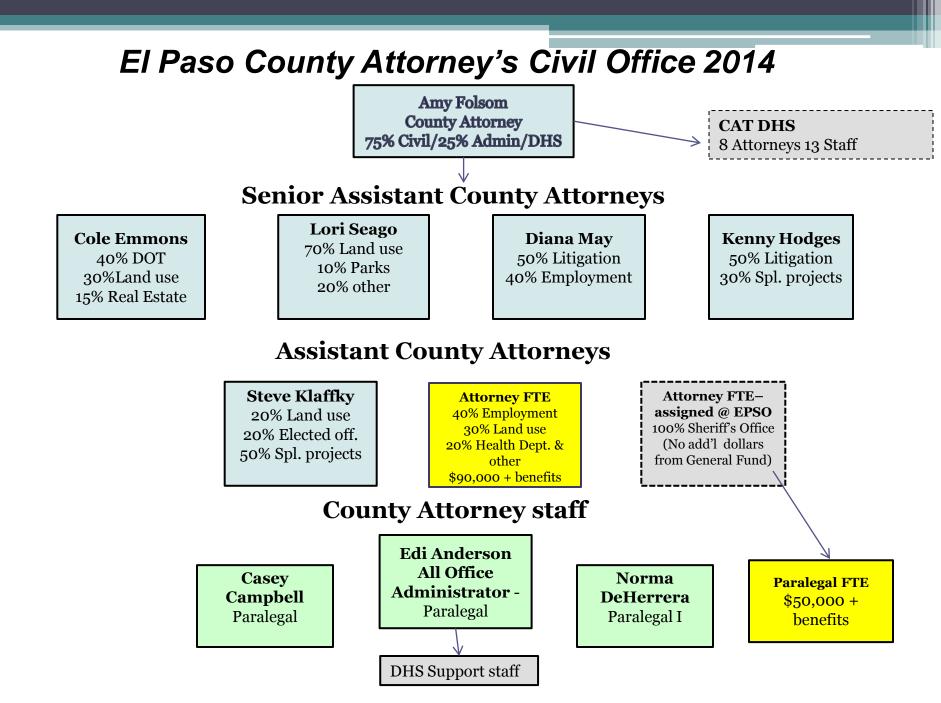
- Employees have the right to be free from hostility and discrimination and the taxpayers have a right to expect quality work
- It's becoming easier and easier to sue
- EPC must develop and maintain County wide consistency in both **policy and practice**
- Promoting greater coordination with non-board elected officials
- Coordinating with EBMS to draft **internal procedures** which facilitate cost effective internal workplace investigations
- Assist EBMS with development of comprehensive management training

# Land Use Services- reactive to proactive

- County Attorney is viewed as an impediment to growth and development
- Economic growth and development is vital to the strength of our community and CAT must have the resources on hand to be a proactive facilitator
- Most legal "problems" in land use applications are best solved early in the process

### Identified critical legal services

- Litigation/Risk Management
  Currently a 2 person job
- BoCC Special Regional Projects
   We want them
- EPSO Secondary assignment
   1.5 person job for foreseeable future
- Department of Health
  .15-.2 person job



### Questions?

