

COMMISSIONERS DARRYL GLENN, PRESIDENT MARK WALLER, PRESIDENT PRO TEMPORE

ADMINISTRATION AND FINANCIAL SERVICES

NICOLA SAPP, DEPUTY COUNTY ADMINISTRATOR

 $Dave \ Rose, \ Chief \ Public \ Information \ Officer$

Citizen Outreach Group – September 18, 2017	
Members Present:	Stephanie Adams, Jeff Aldrich, Theresa Carter, David Couch, Kelvin Dean, Ed Dills, Lacey Fugleberg, Chance Hill, Creed Spillane
Members Absent:	Sara Poe, Roland Rainey
Commissioners Present:	Darryl Glenn, Mark Waller
County Staff Present:	Sherri Cassidy, Dave Rose, Nicola Sapp, Henry Yankowski Greg Dingrando, Todd Marts, Deanna Ruschioni

The meeting was called to order at 9:30 a.m.

Administrative Items

- 1) A motion was made to approve the June 19, 2017 meeting minutes; it was seconded and the minutes were approved as written.
- Sherri Cassidy, County Controller spoke of an update to the 2017 Meeting Schedule and Location, mentioning the October 16th COG meeting & tour has been scheduled at the OEM building from 9:30-11:00 a.m.
- 3) Todd Marts, Recreation and Cultural Services Manager with the El Paso County Community Services, provided an overview of the July 15-22, 2017 El Paso County Fair. The fair was quite successful again this year with over 26,000 in attendance. Some of the attributes to the success included the diversity of activities, an increase in our social media, good marketing, and thanks to the dedicated work of Dana Nordstrom who helped raise over \$65,000 in sponsorships. Many of these funds help support the El Paso County 4-H Program as one example. Improvements to the fairground include a permanent pavilion vs. a tent, a livestock pavilion, and an upgrade to the grounds with proper handicap accessibility. It was also noted that the fairground facility was used to home horses and livestock during the Black Forest fire.
- 4) Greg Dingrando, Digital Content Specialist with the Public Information Office, provided an overview of the new El Paso County website which is currently being designed and should be in place by the end of March, 2018. He also did an overview of the Facebook and Twitter pages.





Budget & Financial Road Map Presentation

Nicola Sapp, Deputy County Administrator presented the "Budget Dynamics" and the "2018 Budget Financial Condition – Historical and Current" presentations.

Commissioner Darryl Glenn and Commissioner Mark Waller spoke to the El Paso County ballot measures coming up on the November 7, 2017 Coordinated Election.

The meeting adjourned at 11:30 a.m.