

2016 Sales Tax Collections As of March 31, 2016

Nicola Sapp

Chief Financial and Administrative Officer



June 2, 2016

Attachment A

Sales and Use Tax Collections 2016 Budget by Industry

Retail Trade	\$49,279,514	54.00%
Food Services	\$11,024,010	12.08%
Information (Magazines, News Papers, Etc)	\$5,064,839	5.55%
Wholesale Trade	\$3,504,321	3.84%
Accommodations	\$3,330,930	3.65%
Real Estate and Rental and Leasing	\$1,952,929	2.14%
Manufacturing	\$3,139,288	3.44%
Utilities	\$2,153,697	2.36%
Other Services (except Public Admin)	\$1,934,677	2.12%
Construction	\$1,651,776	1.81%
Professional, Scientific, and Technical Services	\$757,444	0.83%
Finance and Insurance	\$511,047	0.56%
Arts, Entertainment, and Recreation	\$401,537	0.44%
Waste Management and Remediation Services	\$264,649	0.29%
Mining	\$301,153	0.33%
Educational Services	\$173,391	0.19%
Health Care and Social Assistance	\$118,636	0.13%
Transportation and Warehousing	\$63,881	0.07%
Agriculture, Forestry, Fishing and Hunting	\$118,636	0.13%
Public Administration	\$54,755	0.06%
NAICS Not Specified	\$18,251	(0.02%)
Sales Tax Total	\$ 85,782,859	94.00%
Building Materials	1,049,470	1.15%
Automobiles	4,426,030	4.85%
Use Tax Total	\$ 5,475,500	6.00%
Grand Total	\$ 91,258,360	100.00%



Retail Historical Comparison As of March 31, 2016

								Cumulative	Cumulative
					% Chg				
	2007	2014	2015	2016	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
Jan	2,673,625	2,887,821	3,290,594	3,383,347	(4.91%)	13.95%	2.82%	26.55%	2.82%
Feb	2,697,395	3,094,781	3,269,880	3,594,843	3.18%	5.66%	9.94%	29.92%	6.37%
Mar	3,036,516	3,574,030	3,926,125	3,908,785	3.40%	9.85%	(0.44%)	29.49%	3.82%
Apr	2,863,589	3,505,557	3,738,892		6.19%	6.66%			
May	3,067,621	3,743,704	3,955,227		4.75%	5.65%			
Jun	3,294,218	3,863,513	4,254,422		5.04%	10.12%			
Jul	3,106,378	3,789,146	4,088,068		6.35%	7.89%			
Aug	3,104,475	3,875,058	4,123,222		5.81%	6.40%			
Sep	3,334,738	3,784,510	4,083,844		7.03%	7.91%			
Oct	3,031,130	3,566,097	3,824,404		3.01%	7.24%			
Nov	3,080,544	4,125,608	4,078,653		13.09%	(1.14%)			
Dec	4,005,099	4,634,193	4,870,911		5.05%	5.11%			
Year Total	37,295,328	44,444,018	47,504,244	10,886,975	5.00%	6.89%	3.82%	29.49%	3.82%



Food Services Historical Comparison As of March 31, 2016

								Cumulative	Cumulative
					% Chg				
	2007	2014	2015	2016	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
Jan	509,199	671,835	776,227	842,916	(1.56%)	15.54%	8.59%	65.54%	8.59%
Feb	540,600	737,892	744,820	836,029	8.99%	0.94%	12.25%	59.93%	10.38%
Mar	640,009	845,658	937,022	926,030	3.94%	10.80%	(1.17%)	54.16%	5.98%
Apr	564,415	782,477	873,920		0.71%	11.69%			
May	626,621	878,762	961,411		6.31%	9.41%			
Jun	705,395	892,073	962,169		4.58%	7.86%			
Jul	647,457	885,617	963,615		6.62%	8.81%			
Aug	651,782	908,546	921,217		8.57%	1.39%			
Sep	655,247	871,843	968,440		10.66%	11.08%			
Oct	618,222	838,311	886,549		5.01%	5.75%			
Nov	570,329	700,815	824,025		(2.50%)	17.58%			
Dec	663,824	867,992	889,227		12.93%	2.45%			
ear Total	7,393,100	9,881,821	10,708,643	2,604,975	5.45%	8.37%	5.98%	54.16%	5.98%



Information (Magazines, Newspapers, Etc.) Historical Comparison As of March 31, 2016

								Cumulative	Cumulative
					% Chg				
	2007	2014	2015	2016	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
Jan	365,215	397,904	368,187	327,548	10.74%	(7.47%)	(11.04%)	(10.31%)	(11.04%)
Feb	347,550	411,109	383,366	325,861	9.17%	(6.75%)	(15.00%)	(8.33%)	(13.06%)
Mar	367,113	397,536	406,252	378,251	10.81%	2.19%	(6.89%)	(4.47%)	(10.90%)
Apr	441,600	369,836	355,238		(1.97%)	(3.95%)			
May	360,434	383,915	352,245		4.04%	(8.25%)			
Jun	357,140	373,255	327,080		0.60%	(12.37%)			
Jul	359,141	380,042	335,630		7.98%	(11.69%)			
Aug	356,597	377,286	395,510		0.94%	4.83%			
Sep	374,117	380,872	439,783		5.70%	15.47%			
Oct	367,365	396,814	484,108		(6.63%)	22.00%			
Nov	392,268	469,352	263,126		21.05%	(43.94%)			
Dec	402,595	401,656	416,129		(29.35%)	3.60%			
Year Total	4,491,136	4,739,577	4,526,653	1,031,660	1.29%	(4.49%)	(10.90%)	(4.47%)	(10.90%)



Wholesale Trade Historical Comparison As of March 31, 2016

								Cumulative	Cumulative
					% Chg				
	2007	2014	2015	2016	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
Jan	208,200	210,531	223,084	226,907	3.91%	5.96%	1.71%	8.98%	1.71%
Feb	218,986	204,424	201,559	211,091	3.96%	(1.40%)	4.73%	2.53%	3.15%
Mar	251,062	232,547	224,894	313,690	(5.56%)	(3.29%)	39.48%	10.83%	15.73%
Apr	262,298	235,065	259,580		16.29%	10.43%			
May	281,710	266,383	241,413		3.53%	(9.37%)			
Jun	282,941	277,902	300,439		5.42%	8.11%			
Jul	316,413	288,403	282,238		18.27%	(2.14%)			
Aug	258,367	355,255	216,294		42.40%	(39.12%)			
Sep	223,302	286,424	277,889		19.87%	(2.98%)			
Oct	264,391	274,840	609,008		13.38%	121.59%			
Nov	215,809	265,237	306,065		14.79%	15.39%			
Dec	243,702	293,091	316,435		34.22%	7.96%			
Year Total	3,027,182	3,190,104	3,458,897	751,688	14.23%	8.43%	15.73%	10.83%	15.73%



Accommodations Historical Comparison As of March 31, 2016

								Cumulative	Cumulative
					% Chg				
	2007	2014	2015	2016	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
Jan	120,786	106,059	144,331	153,410	(1.40%)	36.09%	6.29%	27.01%	6.29%
Feb	142,237	139,015	140,308	166,381	8.79%	0.93%	18.58%	21.58%	12.35%
Mar	164,518	139,635	180,939	209,392	2.57%	29.58%	15.73%	23.77%	13.66%
Apr	180,007	163,836	253,099		(23.30%)	54.48%			
May	241,974	269,107	315,148		7.34%	17.11%			
Jun	325,401	363,919	389,031		9.20%	6.90%			
Jul	352,696	388,892	438,317		12.34%	12.71%			
Aug	335,601	390,931	405,619		15.21%	3.76%			
Sep	282,985	320,365	381,960		7.22%	19.23%			
Oct	247,717	278,033	312,469		17.24%	12.39%			
Nov	164,099	159,484	190,730		2.46%	19.59%			
Dec	134,955	170,825	187,098		17.34%	9.53%			
Year Total	2,692,975	2,890,100	3,339,049	529,183	7.37%	15.53%	13.66%	23.77%	13.66%



Real Estate and Rental Leasing Historical Comparison As of March 31, 2016

								Cumulative	Cumulative
					% Chg				
	2007	2014	2015	2016	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
Jan	149,603	121,884	154,469	151,265	28.56%	26.73%	(2.07%)	1.11%	(2.07%)
Feb	163,217	134,974	132,298	162,506	47.35%	(1.98%)	22.83%	0.30%	9.42%
Mar	162,556	134,811	166,852	169,290	21.60%	23.77%	1.46%	1.62%	6.49%
Apr	154,147	127,727	151,511		10.71%	18.62%			
May	185,655	153,149	166,166		28.79%	8.50%			
Jun	210,360	158,866	182,954		17.50%	15.16%			
Jul	198,267	165,116	199,832		(7.51%)	21.03%			
Aug	202,638	176,970	194,063		16.41%	9.66%			
Sep	161,042	149,674	178,876		(17.37%)	19.51%			
Oct	187,966	158,725	171,906		15.48%	8.30%			
Nov	155,296	115,335	157,966		(7.63%)	36.96%			
Dec	178,990	152,994	160,829		20.04%	5.12%			
Year Total	2,109,739	1,750,226	2,017,721	483,061	11.61%	15.28%	6.49%	1.62%	6.49%



Manufacturing Historical Comparison As of March 31, 2016

									Cumulative	Cumulative
					% Chg					
	2007	2014	2015	2016	'07 to '08	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
Jan	134,366	224,857	263,234	212,153	(19.65%)	(0.63%)	17.07%	(19.40%)	57.89%	(19.40%)
Feb	156,548	236,881	191,108	179,063	(5.34%)	57.75%	(19.32%)	(6.30%)	34.48%	(13.89%)
Mar	177,946	209,634	172,764	239,554	(10.85%)	5.17%	(17.59%)	38.66%	34.53%	0.58%
Apr	186,365	256,869	224,563		(20.38%)	5.73%	(12.58%)			
May	170,291	481,357	280,964		(13.96%)	108.65%	(41.63%)			
Jun	187,751	271,702	273,505		(13.95%)	17.43%	0.66%			
Jul	159,537	243,575	253,650		(8.94%)	5.29%	4.14%			
Aug	175,585	253,853	217,906		(8.88%)	19.02%	(14.16%)			
Sep	163,889	217,443	238,433		0.02%	(21.33%)	9.65%			
Oct	75,119	291,477	230,976		103.44%	33.23%	(20.76%)			
Nov	151,239	203,466	206,424		(20.79%)	6.53%	1.45%			
Dec	225,351	231,382	209,567		(38.19%)	(9.27%)	(9.43%)			
Year Total	1,963,988	3,122,499	2,763,092	630,770	(10.78%)	17.10%	(11.51%)	0.58%	34.53%	0.58%



Utilities Historical Comparison As of March 31, 2016

								Cumulative	Cumulative
				% Chg	% Chg	% Chg	% Chg	% Chg	% Chg
2007	2014	2015	2016	'07 to '08	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
162,602	195,191	204,683	175,753	9.63%	(2.78%)	4.86%	(14.13%)	8.09%	(14.13%)
153,413	174,688	167,285	162,658	9.72%	5.27%	(4.24%)	(2.77%)	7.09%	(9.02%)
154,232	174,308	180,881	153,652	(1.32%)	(0.11%)	3.77%	(15.05%)	4.64%	(10.99%)
126,716	167,321	157,831		11.32%	0.30%	(5.67%)			
126,968	149,425	134,426		17.80%	(6.92%)	(10.04%)			
118,101	153,897	156,377		(19.93%)	15.52%	1.61%			
122,123	173,647	248,620		(1.29%)	11.11%	43.18%			
127,212	155,944	149,849		(6.41%)	8.85%	(3.91%)			
108,475	153,912	152,718		8.62%	9.51%	(0.78%)			
122,272	150,110	146,537		(4.67%)	6.03%	(2.38%)			
112,188	135,216	133,785		(5.27%)	(0.05%)	(1.06%)			
162,373	203,938	197,049		(0.07%)	7.19%	(3.38%)			
1,596,675	1,987,597	2,030,040	492,064	1.87%	4.12%	2.14%	(10.99%)	4.64%	(10.99%)
	162,602 153,413 154,232 126,716 126,968 118,101 122,123 127,212 108,475 122,272 112,188 162,373	162,602 195,191 153,413 174,688 154,232 174,308 126,716 167,321 126,968 149,425 118,101 153,897 122,123 173,647 127,212 155,944 108,475 153,912 122,272 150,110 112,188 135,216 162,373 203,938	162,602 195,191 204,683 153,413 174,688 167,285 154,232 174,308 180,881 126,716 167,321 157,831 126,968 149,425 134,426 118,101 153,897 156,377 122,123 173,647 248,620 127,212 155,944 149,849 108,475 153,912 152,718 122,272 150,110 146,537 112,188 135,216 133,785 162,373 203,938 197,049	162,602 195,191 204,683 175,753 153,413 174,688 167,285 162,658 154,232 174,308 180,881 153,652 126,716 167,321 157,831 126,968 149,425 134,426 118,101 153,897 156,377 122,123 173,647 248,620 127,212 155,944 149,849 108,475 153,912 152,718 122,272 150,110 146,537 112,188 135,216 133,785 162,373 203,938 197,049	2007 2014 2015 2016 '07 to '08 162,602 195,191 204,683 175,753 9.63% 153,413 174,688 167,285 162,658 9.72% 154,232 174,308 180,881 153,652 (1.32%) 126,716 167,321 157,831 11.32% 126,968 149,425 134,426 17.80% 118,101 153,897 156,377 (19.93%) 122,123 173,647 248,620 (1.29%) 127,212 155,944 149,849 (6.41%) 108,475 153,912 152,718 8.62% 122,272 150,110 146,537 (4.67%) 112,188 135,216 133,785 (5.27%) 162,373 203,938 197,049 (0.07%)	2007 2014 2015 2016 '07 to '08 '13 to '14 162,602 195,191 204,683 175,753 9.63% (2.78%) 153,413 174,688 167,285 162,658 9.72% 5.27% 154,232 174,308 180,881 153,652 (1.32%) (0.11%) 126,716 167,321 157,831 11.32% 0.30% 126,968 149,425 134,426 17.80% (6.92%) 118,101 153,897 156,377 (19.93%) 15.52% 122,123 173,647 248,620 (1.29%) 11.11% 127,212 155,944 149,849 (6.41%) 8.85% 108,475 153,912 152,718 8.62% 9.51% 122,272 150,110 146,537 (4.67%) 6.03% 112,188 135,216 133,785 (5.27%) (0.05%) 162,373 203,938 197,049 (0.07%) 7.19%	2007 2014 2015 2016 '07 to '08 '13 to '14 '14 to '15 162,602 195,191 204,683 175,753 9.63% (2.78%) 4.86% 153,413 174,688 167,285 162,658 9.72% 5.27% (4.24%) 154,232 174,308 180,881 153,652 (1.32%) (0.11%) 3.77% 126,716 167,321 157,831 11.32% 0.30% (5.67%) 126,968 149,425 134,426 17.80% (6.92%) (10.04%) 118,101 153,897 156,377 (19.93%) 15.52% 1.61% 122,123 173,647 248,620 (1.29%) 11.11% 43.18% 127,212 155,944 149,849 (6.41%) 8.85% (3.91%) 108,475 153,912 152,718 8.62% 9.51% (0.78%) 122,272 150,110 146,537 (4.67%) 6.03% (2.38%) 112,188 135,216 133,785 (5.27%)	2007 2014 2015 2016 '07 to '08 '13 to '14 '14 to '15 '15 to '16 162,602 195,191 204,683 175,753 9.63% (2.78%) 4.86% (14.13%) 153,413 174,688 167,285 162,658 9.72% 5.27% (4.24%) (2.77%) 154,232 174,308 180,881 153,652 (1.32%) (0.11%) 3.77% (15.05%) 126,716 167,321 157,831 11.32% 0.30% (5.67%) 126,968 149,425 134,426 17.80% (6.92%) (10.04%) 118,101 153,897 156,377 (19.93%) 15.52% 1.61% 122,123 173,647 248,620 (1.29%) 11.11% 43.18% 127,212 155,944 149,849 (6.41%) 8.85% (3.91%) 108,475 153,912 152,718 8.62% 9.51% (0.78%) 122,272 150,110 146,537 (4.67%) 6.03% (2.38%)	2007 2014 2015 2016 % Chg 107 to '16 162,602 195,191 204,683 175,753 9.63% (2.78%) 4.86% (14.13%) 8.09% 153,413 174,688 167,285 162,658 9.72% 5.27% (4.24%) (2.77%) 7.09% 154,232 174,308 180,881 153,652 (1.32%) (0.11%) 3.77% (15.05%) 4.64% 126,716 167,321 157,831 11.32% 0.30% (5.67%) (15.05%) 4.64% 118,101 153,897 156,377 (19.93%) 15.52% 1.61% 4.61% 43.18% 4.61% 43.18% 4.61% 4.61%



Other Services (Except Public Administration) Historical Comparison As of March 31, 2016

								Cumulative	Cumulative
					% Chg				
	2007	2014	2015	2016	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
Jan	106,043	127,942	152,163	157,583	7.47%	18.93%	3.56%	48.60%	3.56%
Feb	116,917	121,357	138,509	141,034	4.23%	14.13%	1.82%	33.93%	2.73%
Mar	148,601	159,786	180,861	175,265	6.44%	13.19%	(3.09%)	27.54%	0.50%
Apr	107,960	131,191	165,139		6.10%	25.88%			
May	120,577	136,022	158,926		1.72%	16.84%			
Jun	152,056	162,007	183,857		15.75%	13.49%			
Jul	123,569	147,717	174,093		2.17%	17.86%			
Aug	128,878	150,827	157,847		9.67%	4.65%			
Sep	147,226	166,404	181,457		15.70%	9.05%			
Oct	120,903	141,364	134,922		4.45%	(4.56%)			
Nov	121,595	118,107	155,330		(1.50%)	31.52%			
Dec	144,769	162,886	164,949		7.12%	1.27%			
ar Total	1,539,094	1,725,611	1,948,053	473,882	6.77%	12.89%	0.50%	27.54%	0.50%



Construction Historical Comparison As of March 31, 2016

							Cumulative	Cumulative
			% Chg	% Chg	% Chg	% Chg	% Chg	% Chg
201	4 2015	2016	'07 to '08	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
79,1	.06 97,370	100,686	(9.26%)	7.62%	23.09%	3.41%	69.70%	3.41%
550 86,5	665 82,454	108,197	(44.79%)	28.31%	(4.75%)	31.22%	35.65%	16.16%
95,0	109,889	163,347	(22.29%)	32.86%	15.65%	48.65%	53.87%	28.48%
97 148,3	133,465		(8.66%)	61.77%	(10.05%)			
506 117,9	000 133,499		(11.58%)	8.99%	13.23%			
25 136,2	254 204,797		(34.36%)	21.96%	50.31%			
255 122,3	391 210,359		(23.22%)	5.75%	71.87%			
570 142,2	236 163,376		(16.96%)	24.37%	14.86%			
206 121,4	176,650		(5.58%)	20.21%	45.40%			
271 115,1	20 150,609		2.84%	(7.54%)	30.83%			
79,5	118,436		(16.89%)	(19.10%)	48.88%			
109,5	154,450		(8.17%)	29.81%	40.97%			
62 1,353,5	74 1,735,355	372,230	(18.30%)	16.43%	28.21%	28.48%	53.87%	28.48%
	79,1 79,1 750 86,5 727 95,0 797 148,3 796 136,2 725 136,2 755 122,3 700 142,2 706 121,4 771 115,1 782 79,5 741 109,5	733 79,106 97,370 750 86,565 82,454 727 95,021 109,889 797 148,381 133,465 796 117,900 133,499 795 136,254 204,797 795 122,391 210,359 700 142,236 163,376 700 121,489 176,650 771 115,120 150,609 782 79,552 118,436 741 109,561 154,450	79,106 97,370 100,686 86,565 82,454 108,197 97,021 109,889 163,347 97 148,381 133,465 96 117,900 133,499 925 136,254 204,797 95 122,391 210,359 970 142,236 163,376 96 121,489 176,650 971 115,120 150,609 982 79,552 118,436 941 109,561 154,450	2014 2015 2016 '07 to '08 333 79,106 97,370 100,686 (9.26%) 550 86,565 82,454 108,197 (44.79%) 227 95,021 109,889 163,347 (22.29%) 397 148,381 133,465 (8.66%) 306 117,900 133,499 (11.58%) 325 136,254 204,797 (34.36%) 355 122,391 210,359 (23.22%) 370 142,236 163,376 (16.96%) 306 121,489 176,650 (5.58%) 371 115,120 150,609 2.84% 382 79,552 118,436 (16.89%) 341 109,561 154,450 (8.17%)	2014 2015 2016 '07 to '08 '13 to '14 333 79,106 97,370 100,686 (9.26%) 7.62% 550 86,565 82,454 108,197 (44.79%) 28.31% 527 95,021 109,889 163,347 (22.29%) 32.86% 697 148,381 133,465 (8.66%) 61.77% 606 117,900 133,499 (11.58%) 8.99% 625 136,254 204,797 (34.36%) 21.96% 625 122,391 210,359 (23.22%) 5.75% 670 142,236 163,376 (16.96%) 24.37% 606 121,489 176,650 (5.58%) 20.21% 671 115,120 150,609 2.84% (7.54%) 682 79,552 118,436 (16.89%) (19.10%) 641 109,561 154,450 (8.17%) 29.81%	2014 2015 2016 '07 to '08 '13 to '14 '14 to '15 333 79,106 97,370 100,686 (9.26%) 7.62% 23.09% 350 86,565 82,454 108,197 (44.79%) 28.31% (4.75%) 327 95,021 109,889 163,347 (22.29%) 32.86% 15.65% 397 148,381 133,465 (8.66%) 61.77% (10.05%) 306 117,900 133,499 (11.58%) 8.99% 13.23% 325 136,254 204,797 (34.36%) 21.96% 50.31% 325 122,391 210,359 (23.22%) 5.75% 71.87% 370 142,236 163,376 (16.96%) 24.37% 14.86% 326 121,489 176,650 (5.58%) 20.21% 45.40% 327 115,120 150,609 2.84% (7.54%) 30.83% 328 79,552 118,436 (16.89%) (19.10%) 48.88% <	2014 2015 2016 '07 to '08 '13 to '14 '14 to '15 '15 to '16 333 79,106 97,370 100,686 (9.26%) 7.62% 23.09% 3.41% 350 86,565 82,454 108,197 (44.79%) 28.31% (4.75%) 31.22% 227 95,021 109,889 163,347 (22.29%) 32.86% 15.65% 48.65% 397 148,381 133,465 (8.66%) 61.77% (10.05%) 306 117,900 133,499 (11.58%) 8.99% 13.23% 325 136,254 204,797 (34.36%) 21.96% 50.31% 355 122,391 210,359 (23.22%) 5.75% 71.87% 370 142,236 163,376 (16.96%) 24.37% 14.86% 371 115,120 150,609 2.84% (7.54%) 30.83% 382 79,552 118,436 (16.89%) (19.10%) 48.88% 341 109,561 15	2014 2015 2016 % Chg 107 to '16 333 79,106 97,370 100,686 (9.26%) 7.62% 23.09% 3.41% 69.70% 550 86,565 82,454 108,197 (44.79%) 28.31% (4.75%) 31.22% 35.65% 227 95,021 109,889 163,347 (22.29%) 32.86% 15.65% 48.65% 53.87% 977 148,381 133,465 (8.66%) 61.77% (10.05%) 13.23% 925 136,254 204,797 (34.36%) 21.96% 50.31% 925 122,391 210,359 (23.22%) 5.75% 71.87%



Professional, Scientific, and Tech Services Historical Comparison As of March 31, 2016

								Cumulative	Cumulative
					% Chg				
	2007	2014	2015	2016	'13 to '14	'14 to '15	'15 to '16	'07 to '16	'15 to '16
Jan	36,535	45,842	32,079	48,215	(71.68%)	(30.02%)	50.30%	31.97%	50.30%
Feb	45,300	37,804	42,061	46,931	(10.10%)	11.26%	11.58%	16.27%	28.33%
Mar	56,362	57,429	50,952	48,457	(12.99%)	(11.28%)	(4.90%)	3.91%	14.80%
Apr	40,769	13,727	42,251		(81.22%)	207.79%			
May	(64,113)	46,197	44,963		(4.23%)	(2.67%)			
Jun	62,865	90,095	107,623		11.10%	19.46%			
Jul	39,036	46,763	83,891		(9.11%)	79.40%			
Aug	45,513	42,311	45,532		(11.91%)	7.61%			
Sep	57,400	51,215	85,854		(45.22%)	67.64%			
Oct	41,610	45,290	44,485		(65.14%)	(1.78%)			
Nov	49,834	33,701	92,332		(19.54%)	173.97%			
Dec	117,791	57,883	15,997		6.05%	(72.36%)			
Year Total	528,903	568,257	688,020	143,603	(36.27%)	21.08%	14.80%	3.91%	14.80%

