

Citizen Outreach Group (COG)

Annual Report to the
El Paso Board
of County Commissioners

► Jim Godfrey, Chairperson ► October 20, 2022

Citizen Outreach Group Responsibilities

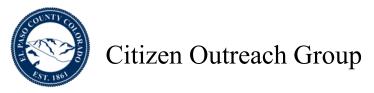
- ➤ At least once annually, the COG committee shall review and assess, in its capacity:
 - > The progress of the County Strategic Plan
 - > The activity of the Public Safety Tax
 - The progress of the County's Five (5) Year Financial Roadmap

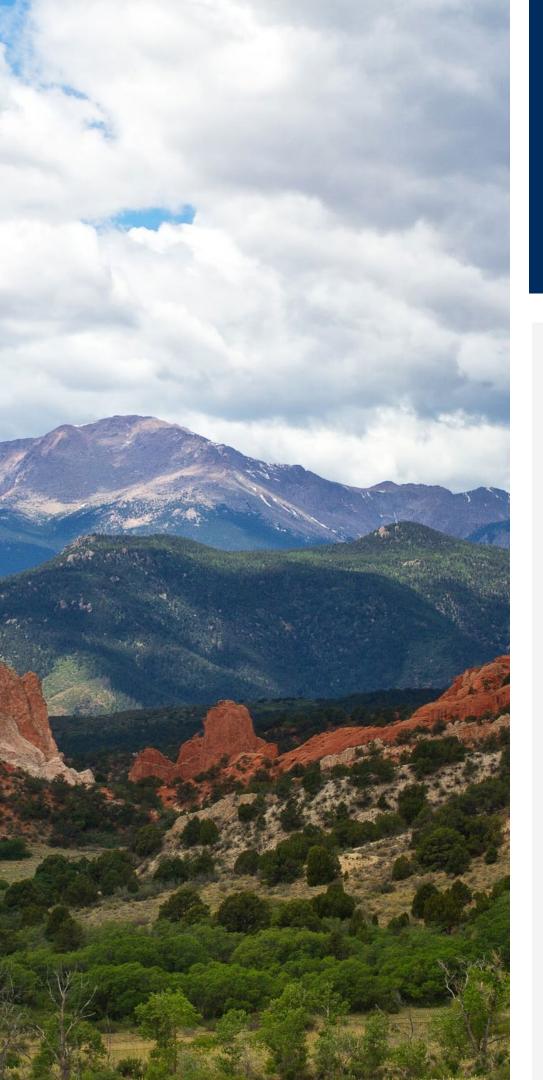
Accomplishments

- ➤ The Strategic Plan was presented to the COG outlining the new format for 2023-2027
- ➤ Public Safety Tax Report from Sheriff Elder for 2021
- Citizen's College
 - Decided on plan for 2022
 - >5-week course
 - ➤ May and June 2022
- > Define future direction of COG

County's 2023 Financial Condition

- ➤October 17, 2022
 - ➤ 2023 Preliminary Balanced Budget, Critical Needs, & Financial Condition







Questions?