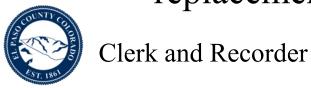


2023 Critical Needs Clerk & Recorder

Chuck Broerman
El Paso County Clerk and Recorder
October 20, 2022

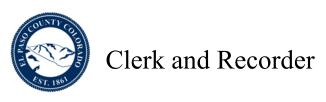
Department's Strategic Plan Goals

- To continue to expand on-line, virtual and kiosk services for our Motor Vehicle customers.
- To expand transparency in our elections by adding and enhancing post election audit capabilities and services.
- Review the legacy video recording system of our 39 24/7 Election ballot drop boxes.
- To increase supplementary voter registration audit capabilities as a proposed pilot program under the auspice of the Secretary of State office.
- To conduct a review of our legacy Recording System for possible replacement.



Department's Operating Indicators

OPERATING INDICATORS					
	2021 Actual	2022 YTD	2023 Projected		
Documents Recorded	237,107	129,910	172,000		
Documents Processed	294,812	173,317	241,300		
Marriage Licenses	6,711	5,476	6,900		
Vehicles Registered	711,564	553,807	730,400		
Drivers Licenses Issued	9,624	8,430	11,240		
Voter Service and Polling Centers	9	37	9		
Registered Voters	474,886	469,593	509,000		
Number of Precincts	294	328	328		
Ballot Combinations	42	77	50		
Election Administration Jurisdictions	352	367	385		
BOCC Meetings/Minutes/Agenda	245	230	245		
Total Agenda Items Entered	954	735	950		
Service Plan Modifications	2	1	480		
Legal Process/Claims Received	8	3	2		
Licensing (Liquor & Medical Marijuana)	145	106	120		
Documents Processed BOE	789	297	442		
Documents Processed Binding Arbitration	3	0	1		
Earned TV Media	\$159,381	\$151,437	\$125,000		



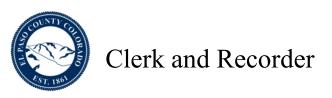
Budgetary Highlights

Challenges-Staffing levels

To remain completive in the labor market in our Motor Vehicles services department. We have leveraged Motor Vehicle late fees collected to supplement compensation.

Upgraded Motor Vehicle phone system.

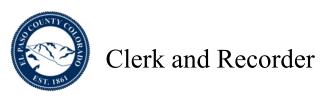
Signature Verification-Piloted and enhanced the audit process of the Aglis and Tier 2 election judge review.



Critical Needs and Justification

Post-Election Audit System –

- Equipment to conduct post-elections audits of paper ballots by the Election Department following canvass after each election.
- To provide an additional level of transparency of the election process to the voters of El Paso County.
- Validates the accuracy of the voting equipment. Instills confidence and trust in our election voting system and results to the voters of El Paso County.



Base Budget & Critical Needs

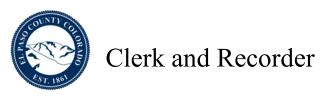
Description	2023 Base	2023 Critical	2023 PBB
	Budget	Needs/Requests	Requested
Clerk & Recorder	9,388,043	227,303	9,615,346

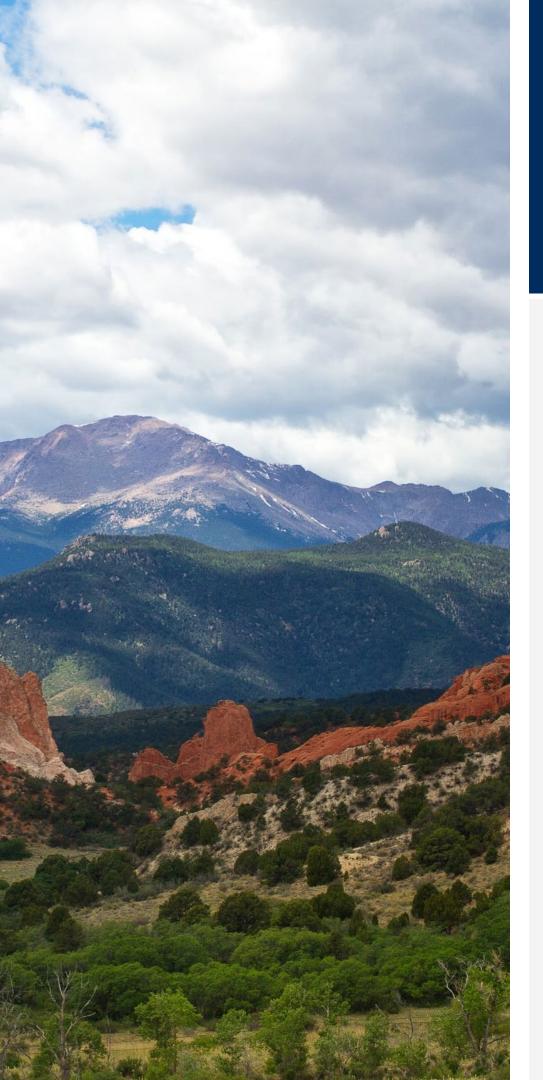
Funding Request 2023 On Going:

• Post Election Audit System \$84,543

One time:

• Post Election Audit System \$142,760







Questions?