

2023 Public Safety's Dedicated 0.23% Sales and Use Tax Report March 2023

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May 23, 2023

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

March 2023

	2020	2021	2022	2023	% Chg '22 to '23	Cumulative % Chg '22 to '23
Jan	1,866,203	2,217,030	2,406,387	2,372,781	(1.40%)	(1.40%)
Feb	1,845,432	2,113,743	2,407,542	2,428,525	0.87%	(0.26%)
Mar	1,810,145	2,649,397	2,904,786	2,851,915	(1.82%)	(0.85%)
Apr	2,053,400	2,777,501	2,895,125			
May	2,239,693	2,709,081	2,985,322			
Jun	2,455,548	3,018,467	3,159,944			
Jul	2,450,927	2,976,519	3,075,994			
Aug	2,409,714	2,869,149	3,136,729			
Sep	2,482,268	2,918,598	3,029,014			
Oct	2,476,701	2,819,175	2,931,995			
Nov	2,347,560	2,769,650	2,872,324			
Dec	2,574,250	3,084,359	3,190,544			
Year Total	27,011,840	32,922,670	34,995,706	7,653,220	(0.26%)	(0.26%)



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

Public Safety's 0.23%

April 2023

	2020	2021	2022	2023	% Chg '22 to '23	Cumulative % Chg. '22 to '23
Jan	129,490	159,980	132,081	147,449	11.64%	11.64%
Feb	115,221	158,410	132,265	118,148	(10.67%)	0.47%
Mar	86,761	156,324	163,705	179,957	9.93%	4.09%
Apr	51,481	184,140	143,609	137,973	(3.92%)	2.08%
May	90,887	154,953	153,057			
Jun	136,678	190,107	180,375			
Jul	182,625	197,090	150,628			
Aug	166,207	207,700	171,532			
Sep	159,460	178,807	166,293			
Oct	181,022	157,875	178,038			
Nov	104,547	145,655	128,782			
Dec	102,628	159,610	147,545			
Year Total	1,507,007	2,050,651	1,847,910	583,527	2.08%	2.08%



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

Public Safety's 0.23%

April 2023

	2020	2021	2022	2023	% Chg '22 to '23	Cumulative % Chg. '22 to '23
Jan	31,444	72,189	194,803	77,898	(60.01%)	(60.01%)
Feb	377,214	139,051	54,654	19,175	(64.91%)	(61.09%)
Mar	61,906	71,636	100,642	37,543	(62.70%)	(61.55%)
Apr	27,080	43,758	62,976	116,188	84.50%	(39.28%)
May	24,760	109,425	34,595			
Jun	29,794	63,278	62,565			
Jul	57,809	47,327	39,751			
Aug	71,153	32,869	73,422			
Sep	85,007	132,321	107,537			
Oct	74,086	80,187	87,270			
Nov	58,292	132,856	41,869			
Dec	80,070	157,639	35,446			
Year Total	978,612	1,082,537	895,531	250,804	(39.28%)	(39.28%)



Historical Sales and Use Tax Tax Collections

(All Components)

Public Safety's 0.23%
March 2023

	2020	2021	2022	2023	% Chg '22 to '23	Cumulative % Chg. '22 to '23
Jan	2,027,136	2,449,199	2,733,271	2,598,129	(4.94%)	(4.94%)
Feb	2,337,867	2,411,204	2,594,461	2,565,848	(1.10%)	(3.07%)
Mar	1,958,812	2,877,356	3,169,133	3,069,414	(3.15%)	(3.10%)
Apr	2,131,960	3,005,400	3,101,710			
May	2,355,340	2,973,459	3,172,974			
Jun	2,622,020	3,271,852	3,402,884			
Jul	2,691,361	3,220,935	3,266,373			
Aug	2,647,073	3,109,719	3,381,683			
Sep	2,726,735	3,229,727	3,302,844			
Oct	2,731,809	3,057,238	3,197,303			
Nov	2,510,399	3,048,161	3,042,975			
Dec	2,756,948	3,401,609	3,373,535			
Year Total	29,497,460	36,055,858	37,739,147	8,233,391	(3.10%)	(3.10%)

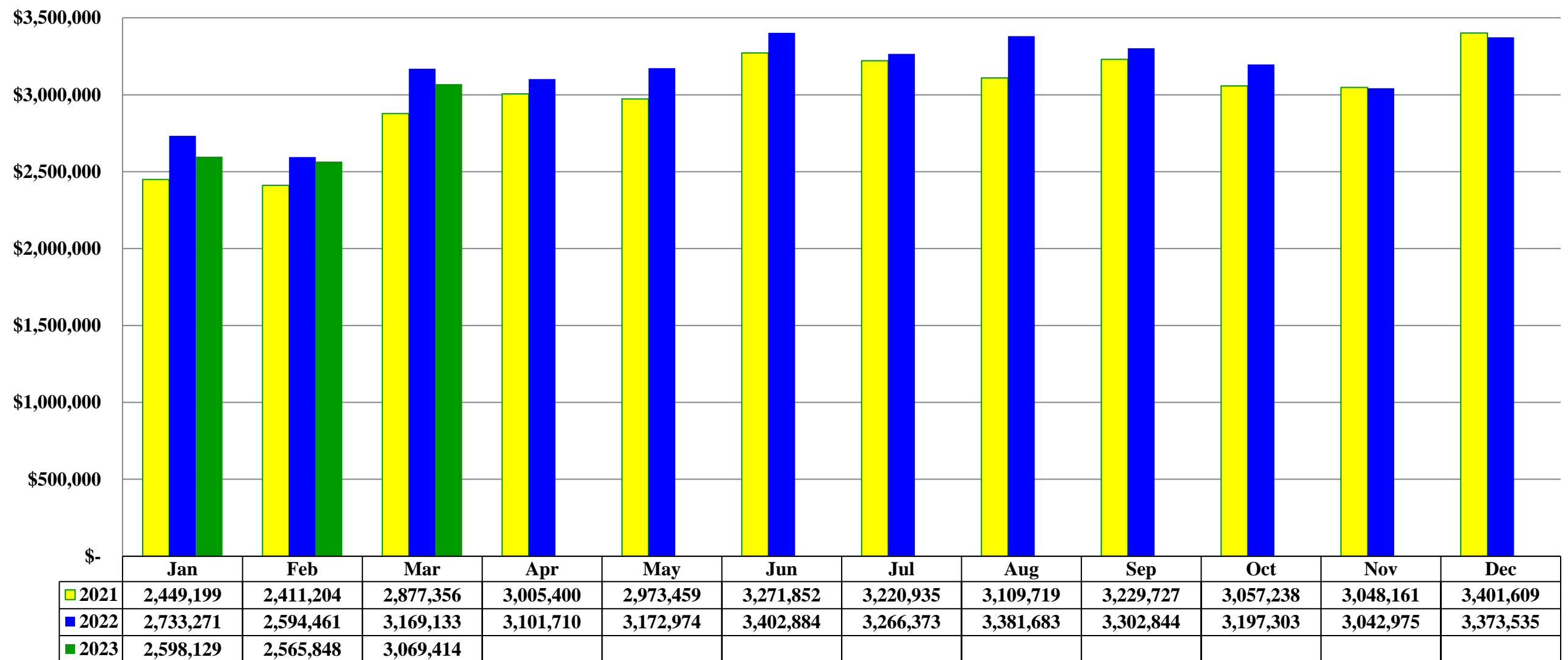


Sales & Use Tax

(All Components)

Public Safety's 0.23%

March 2023



Sales & Use Tax

(All Components)

Budget to Actual Public Safety's 0.23% March 2023

	2023 Budget	2023 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	2,743,681	2,598,129	(145,552)	(5.30%)	(5.30%)
Feb	2,649,880	2,565,848	(84,032)	(3.17%)	(4.26%)
Mar	3,200,961	3,069,414	(131,547)	(4.11%)	(4.20%)
Apr	3,236,137				
May	3,255,678				
Jun	3,537,082				
Jul	3,435,464				
Aug	3,431,555				
Sep	3,458,914				
Oct	3,314,304				
Nov	3,228,320				
Dec	3,591,799				
Year Total	39,083,775	8,233,391	(361,131)		(4.20%)





Questions?