

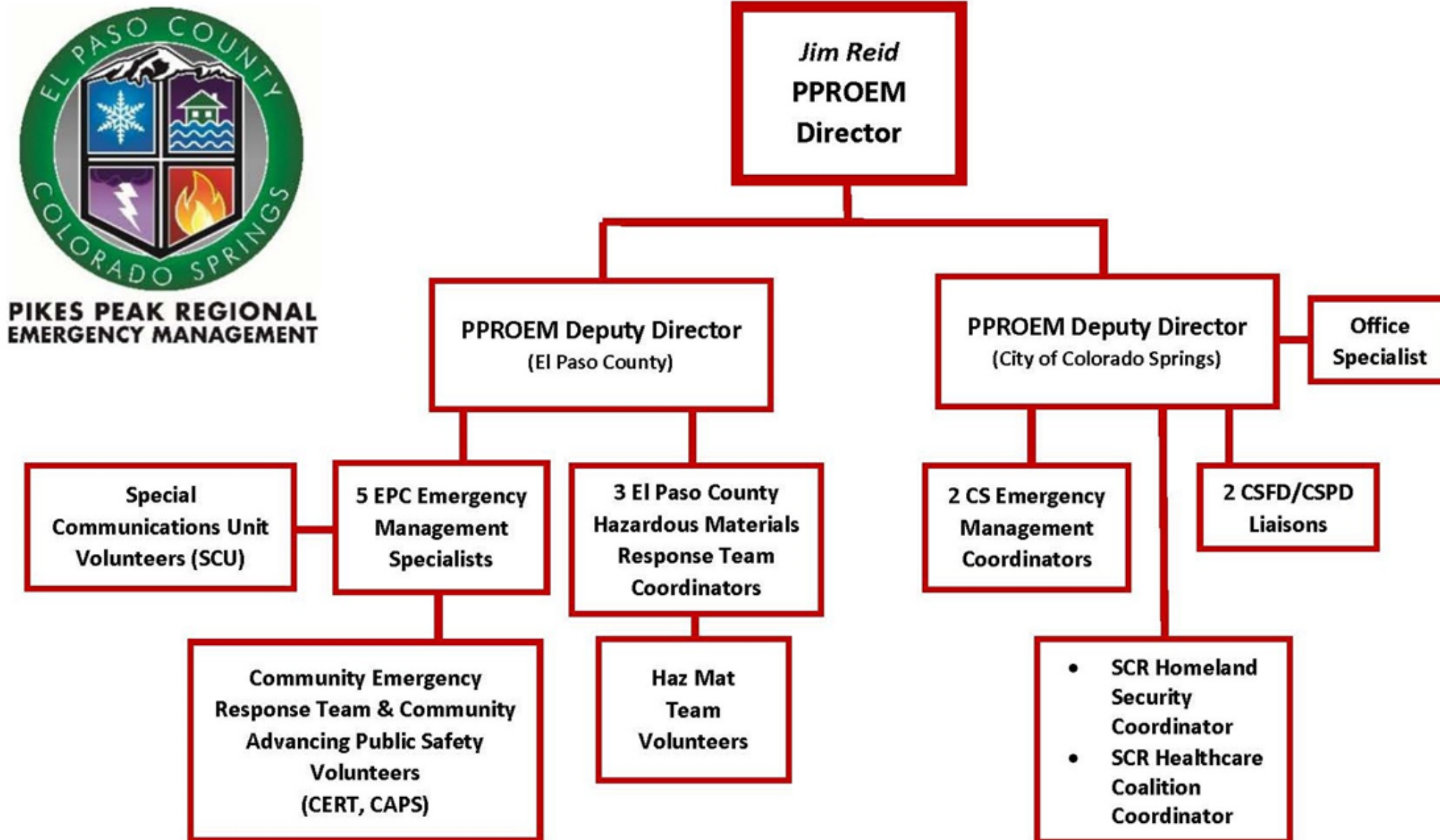
2023 Critical Needs

Office of Emergency Management & Hazardous Materials

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Office of Emergency Mgmt/Hazmat
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Organizational Chart

Pikes Peak Regional Office of Emergency Management (PPROEM) 2021



Operations

- The Mission of Pikes Peak Regional Office of Emergency Management is to build resilience for the whole community through risk reduction, education, emergency coordination, and disaster recovery
- This regional organization is cooperatively managed, funded, and overseen by El Paso County and the City of Colorado Springs
- Planning, training, exercises, community preparedness education and outreach, and disaster Emergency Coordination Center activation are consolidated and unified
- The core missions of emergency management are integrated: Preparedness, Prevention, Mitigation, Response, & Recovery



Mandates/State Statutes Required

- Title 24, Article 33.5, Part 701 et. seq., Colorado Revised Statutes, as amended; entitled the Colorado Disaster Emergency Act of 1992
- Colorado Revised Statutes Title 24. Government State § 24-33.5-707. Local and interjurisdictional emergency management agencies and services:

(3) The governor shall determine which municipal corporations need emergency management agencies of their own and require that they be established and maintained. The governor shall make such determination based on the municipality's disaster vulnerability and capability of response and recovery related to population size and concentration. The emergency management agency of a county shall cooperate with the emergency management agencies of municipalities situated within its borders but shall not have jurisdiction within a municipality having its own emergency management agency. The office of emergency management shall publish and keep current a list of municipalities required to have emergency management agencies under this subsection (3)



Budgetary Highlights

Notable Achievements:

- Mark Dabbling is now fully functional with County and City networks
- Emergency Coordination Center (ECC) activated and responded to multiple incidents
- Supported coordination for the Public Health Pandemic (2 years, 5 months)
- Conducted monthly radio interviews on preparedness, numerous special event booths, and public education opportunities
- Multi-agency, multi-disciplinary table-top (discussion-based) evacuation exercise and a full-scale evacuation and preparedness exercises
- 100% of the 35 PPROEM plans have been consolidated, integrated, and are in effect

Capital Project Requests:

- Identify location, plan, develop, and fund an Alternate Emergency Coordination Center
- Complete the two-year process of attaining accreditation with the Emergency Management Accreditation Program (EMAP)



Base Budget & Critical Needs

<u>Description</u>	<u>2023 Base Budget</u>	<u>2023 Critical Needs/Requests</u>	<u>2023 PBB Requested</u>
Office of Emergency Mgmt	694,061	18,766	712,827
Hazmat	305,352		305,352
PPROEM	999,413	18,766	1,018,179

Funding Request 2023

On Going:

- Emergency Management Accreditation Program- EMAP \$18,766





Questions?