

2018

Budget Briefing

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El Paso County

Coroner/Medical Examiner

November 9, 2017

County Comparisons

- Denver County

- 2017 Budget: \$3.2 Million

- 2017 Autopsies: 600*

- El Paso County

- 2017 Budget: \$2.5M

- 2017 Autopsies: 1,000*

- Arapahoe County

- 2017 Budget: \$1.7M

- 2017 Autopsies: 388 (Through November 1, 2017)

Additional Income Generated

- **2016 Total Autopsy and Toxicology Services : \$500,300**
- **2017 Autopsy and Toxicology services as of November 1: \$414,925**

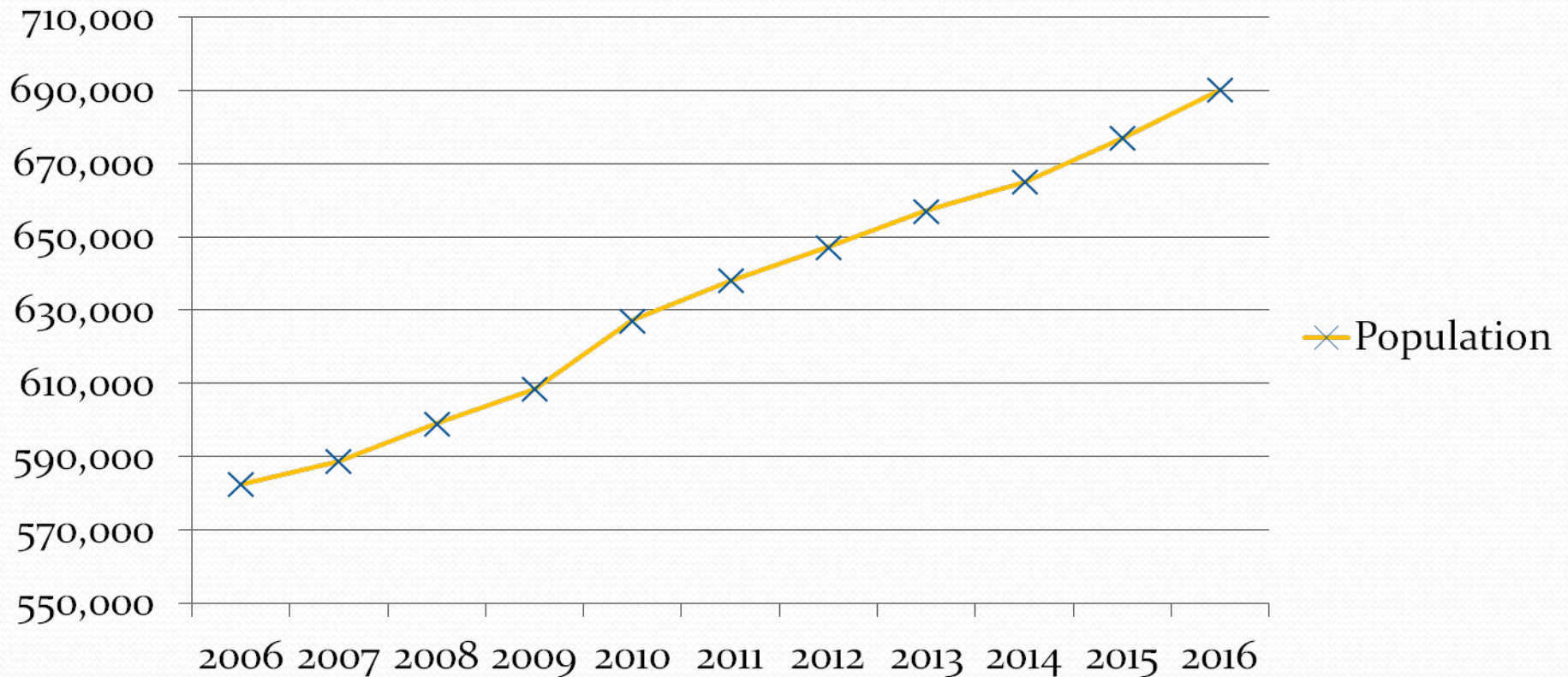
Current El Paso County Coroner Staff

- 4 Pathologists
- 1 Office Administrator
- 1 Administrative Assistant
- 1 Transcriber (1 Part-Time)
- 1 Chief Investigator
- 7 Investigators
- 1 Morgue Supervisor
- 2 Autopsy Assistants (2 Part-Time)
- 4 Toxicologists
- 1 Histologist

El Paso County Population Growth

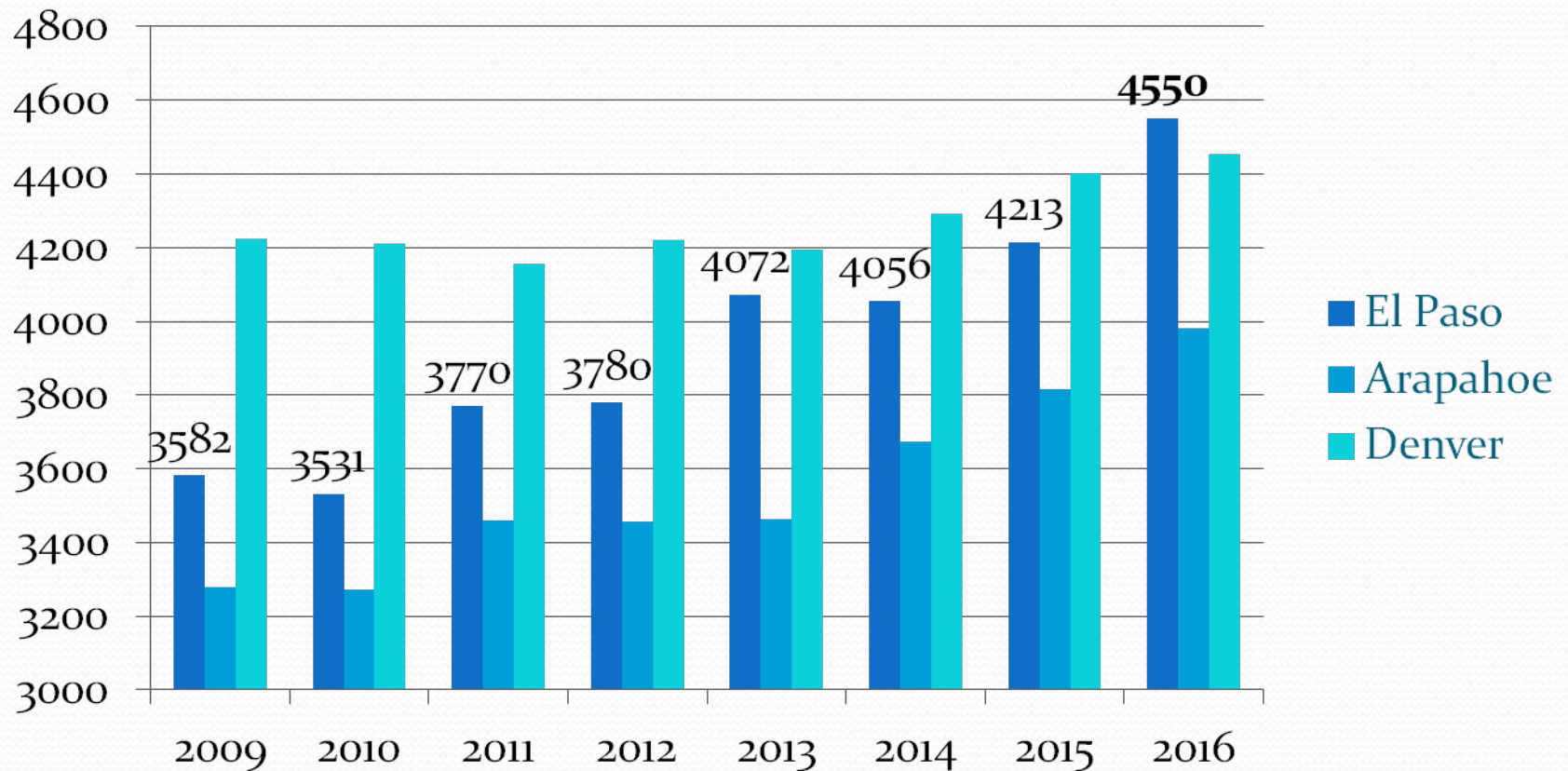
18.50% increase 2006 to 2016

Population



Total County Deaths

El Paso , Arapahoe, Denver

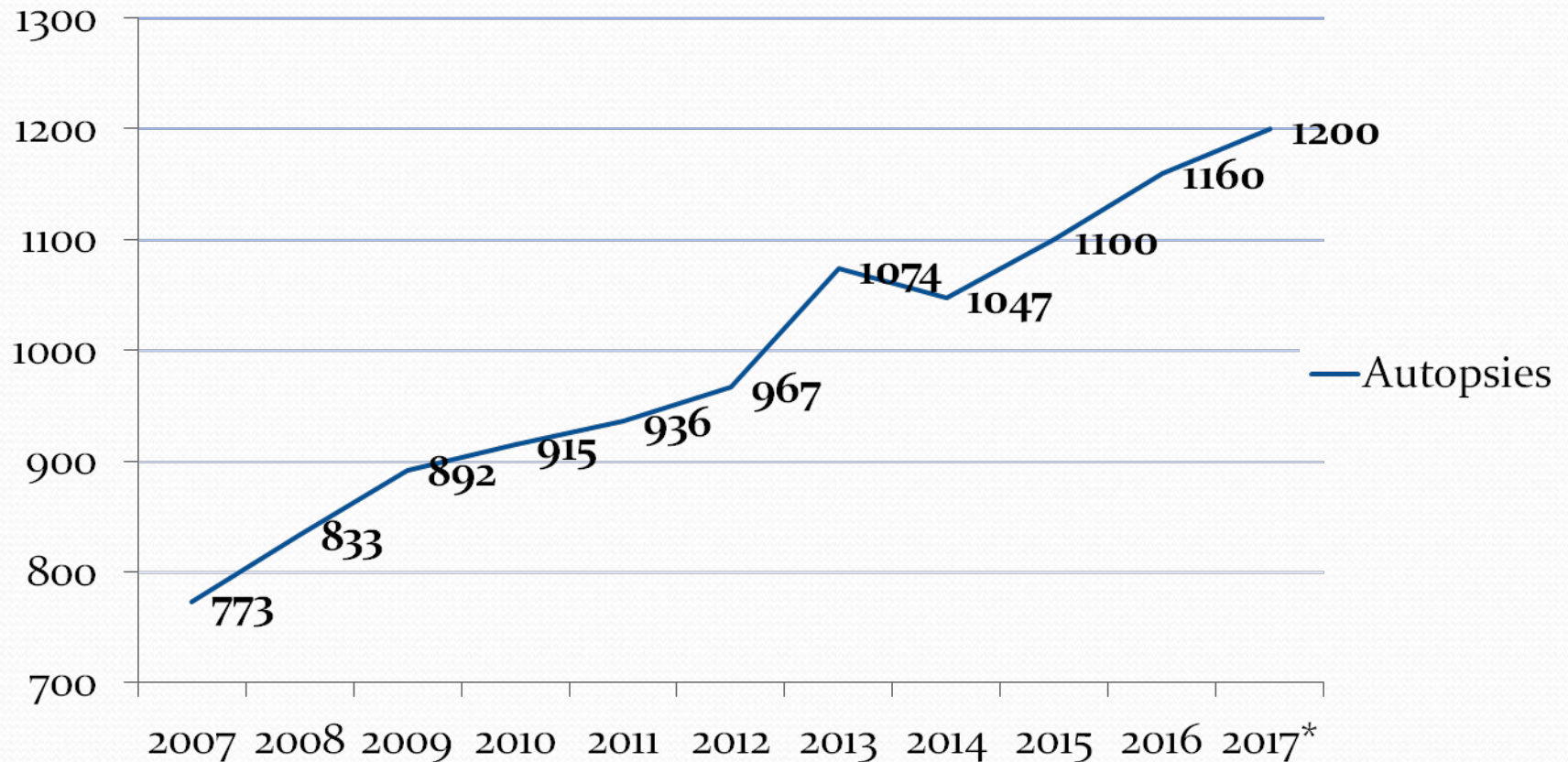


EPCCO Total Autopsies Per Year

55% increase 2007 to 2017

* Estimate As Of November 1, 2017

Year





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