



EL PASO COUNTY

COLORADO

COMMISSIONERS
DARRYL GLENN (PRESIDENT)
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STAN VANDERWERF
LONGINOS GONZALEZ, JR.
PEGGY LITTLETON

FINANCIAL SERVICES DEPARTMENT

BUDGET, CONTRACTS & PROCUREMENT, EMPLOYEE BENEFITS, AND FINANCE

SHERRI L. CASSIDY, CPFO, CHIEF FINANCIAL OFFICER

2019 BUDGET PREPARATION CALENDAR

The following calendar is a chronology of events for the budget process and the certification of mill levies. Some events are not statutory but reflect good budgeting practices. For details on the applicable statutes listed below, please refer to the Colorado Revised Statutes. Dates can change by direction of the Board of County Commissioners (BoCC).

- September 20, 2018** **2019 Budget Hearing #1 – (Preliminary Balanced Budget)**
Statutory Presentation of the 2019 Preliminary Balanced Budget
& County’s Financial Condition
[Statutory Deadline - October 15, 2018 C.R. S 29-1-106 (1)]
** To include revenue estimates and previously approved changes to expenditures*
- October 16 & 18, 2018** **2019 Budget Hearings #2 and #3 – (Original Adopted Budget)**
Department/Offices Critical Needs Presentations
Chief Financial Officer – Updated Revenue Projections & Five Year Forecast
COG Presentation to BoCC
- November 8, 2018** **2019 Budget Hearing #4 – (Original Adopted Budget)**
BoCC Direction on the 2019 Original Adopted Budget
- November 29, 2018** **2019 Budget Hearing #5 – (Original Adopted Budget)**
Resolution to Adopt the 2019 Original Adopted Budget
[Statutory Deadline – December 15, 2018 C.R. S 29-1-108 (2) and (3)]
Resolution to Certify the County Mill Levy
[Statutory Deadline – December 15, 2018 C.R. S 39-5-128 (1)]
Resolution to Authorize the Treasurer to Transfer between Funds
[Statutory Deadline – December 31, 2018 C.R. S 29-1-108 (4)]

