

# Citizen Outreach Group (COG)

Annual Report to the El Paso  
Board of County Commissioners

David Couch, Vice-Chairperson

October 18, 2018

# Citizen Outreach Group Responsibilities

- ▶ At least once annually, the COG committee shall review and assess, in its capacity:
  - ▶ The progress of the County Strategic Plan
  - ▶ The activity of the Public Safety Tax
  - ▶ The progress of the County's Five (5) Year Financial Roadmap

# County Strategic Plan

- ▶ April 16, 2018
- ▶ 2017-2021 Strategic Plan Overview
  - ▶ County direction during this five year duration to maintain and/or improve desired services for our citizens
  - ▶ Reviewed the Strategic Plan Process and Terminology
    - ▶ How the Plan Incorporates the Vision Statement, Mission Statement, Values, Goals, Strategies and Objectives
  - ▶ Overview of the 2017 Fourth Quarter Status Report

# Public Safety Tax

- ▶ June 18, 2018
  - ▶ Public Safety Initiative Report for 2017
  - ▶ Sheriff's Office 2017 Annual Report

# County's 5 Year Financial Roadmap

- ▶ August 20, 2018
  - ▶ Presentation on El Paso County's Financial Condition
- ▶ September 24, 2018
  - ▶ 2019 Preliminary Balanced Budget & Critical Needs, 5 Year Financial Roadmap 2019-2023
- ▶ October 15, 2018
  - ▶ Critical Needs Discussion
- ▶ October 18, 2018
  - ▶ Presentation of the COG Annual Report to BoCC

# Questions?