

EL PASO COUNTY
COLORADO

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ADMINISTRATION AND FINANCIAL SERVICES
NICOLA SAPP, DEPUTY COUNTY ADMINISTRATOR
DAVE ROSE, CHIEF PUBLIC INFORMATION OFFICER

Citizen Outreach Group – October 16, 2017

Members Present: Stephanie Adams, Jeff Aldrich, Theresa Carter, David Couch, Ed Dills, Roland Rainey, Creed Spillane, Sara Vaas

Members Absent: Kelvin Dean, Lacey Fugleberg, Chance Hill

Commissioners Present:

County Staff Present: Nicola Sapp, Henry Yankowski, Sheriff Bill Elder, Larry Borland, Joel Quevillon, Deanna Ruschioni

The meeting was called to order at 9:35 a.m.

Administrative Items

- 1) A motion was made to approve the September 18, 2017 meeting minutes; it was seconded and the minutes were approved as written.

2018 Preliminary Balanced Budget Presentation & Budgets A & B

Nicola Sapp, Deputy County Administrator spoke to the “2018 Preliminary Balanced Budget” presentation, and both the “2018 Preliminary Balanced Budget – Budget A” and “2018 Preliminary Balanced Budget – Budget B”. Budgets A & B are contingent upon the outcome of the 1A Ballot measure coming up on the November 7, 2017 Coordinated Election.

Based on the new COG Resolution No. 16-325 & Bylaws, approved by the Board of County Commissioners on September 6, 2016, the COG Chairperson and/or Vice-Chairperson is to provide a presentation to the Board of County Commissioners on their review and assessment of the Public Safety Tax which has been presented to them by the Sheriff’s office during the course of the 2017 year. Nicola Sapp will assist the Chairperson and Vice-Chairperson with the format of this presentation, and this will be presented during one of the Budget Hearings scheduled on either November 9th, 14th or 16th. COG members will be provided with the 2018 Budget Hearing Schedule and are encouraged to attend the meeting on the date that will be decided on for this presentation to be given, or they can listen to the audio recording afterwards via the El Paso County website.





Tour of the El Paso County Office of Emergency Management:

Robin Adair, Community Emergency Preparedness and CERT Program Coordinator of the El Paso County Colorado Public Works Department, Office of Emergency Management, provided an overview and a tour of the OEM operations and building.

The meeting adjourned at 11:00 a.m.