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COLORADO COUNTY ADMINISTRATION

SHERRI CASSIDY, CPFO, CHIEF FINANCIAL OFFICER &

DAVE ROSE, CHIEF PUBLIC INFORMATION OFFICER

Citizen Outreach Group - April 16, 2018

Members Present: Stephanie Adams, Jeff Aldrich, David Couch, Kelvin Dean,

Lacey Fugleberg, Roland Rainey, Creed Spillane

Members Absent: Theresa Carter, Ed Dills

County Staff Present: Sherri Cassidy, Nicola Sapp, Nikki Simmons

Greg Dingrando, Joel Quevillon, Deanna Ruschioni

Guests: Tim Wolken

Commissioners Present:

The meeting was called to order at 9:30 a.m.

Administrative Items

- 1) A motion was made to approve the February 5, 2018 meeting minutes; it was seconded and the minutes were approved as written.
- 2) A motion was made to approve the amended 2018 Sunshine Notice; it was seconded and approved as written.
- 3) Sherri Cassidy, El Paso County Chief Financial Officer provided an update to the 2018 Meeting Schedule and Agenda, explaining the recently made changes to the June 18th, August 20th, and October 15th COG meeting locations.
- 4) Joel Quevillon with the El Paso County Public Information Office spoke to The Great American Cleanup taking place on Saturday, April 21, 2018, encouraging the COG members and their families and friends to join in on this event.
- 5) Joel also provided an update to the Citizens College with the finalized dates, times, and locations of: May 9th, 6:00-8:00 p.m. at the Citizens Service Center; May 12th, 8:30 a.m. to 4:30 p.m. at the Charles C. Brown Transportation Complex; May 19th from 8:30 a.m. to 4:30 p.m. at the Pikes Peak Regional Building; and an optional meeting with the El Paso County Commissioners at a BoCC meeting on May 24th from 9:00-10:00 a.m. at the Centennial Hall Building to include a photo shoot with the Commissioners. A full schedule will be provided soon, and members are encouraged to sign up and participate, as well as to inform and invite friends. Citizens College information can be found on our El Paso County website at: https://www.elpasoco.com/citizenscollege/
- 6) Greg Dingrando with the El Paso County Public Information Office provided a video and an update to the Westside Avenue Action Plan. Video was shown of recent drone footage over the construction taking place and can be found on the El Paso County website at: https://www.elpasoco.com/waap-drone-video/





2017-2021 Strategic Plan Overview

Tim Wolken, Director of Community Services, provided an update to the "2017-2021 Strategic Plan" – a summary of El Paso County's intended direction during this five year duration to maintain and/or improve desired services for our citizens. He reviewed the Strategic Plan Process & Terminology which incorporates the Vision Statement, Mission Statement, Values, Goals, Strategies and Objectives. Tim also gave an overview of the "2017 4th Quarter Status Report" which provides an update on the percentages of the objectives that have been launched, completed, and targeted for the 2017-2021 Strategic Plan. This plan can be located on our El Paso County website at: https://www.elpasoco.com/strategic-plan/

General County Update from Administration (2018 projects and efforts we are working on)

Nicola Sapp, Deputy County Administrator provided an update on some of the 2018 projects and efforts El Paso County is working on, to include:

- I-25 Widening
- Office of Emergency Management Regionalization
- Detox Program
- Justice Services Program
- Homelessness
- Youth Suicide Preventions

The meeting adjourned at 10:23 a.m.