



Sales and Use Tax Collections As of August 31, 2018

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Chief Financial Officer, Financial Services Department

November 1, 2018

Attachment A

Sales & Use Tax Collections

2018 Budget by Industry

| | | | |
|------------------------|--|-----------------------|----------------|
| Sales Tax | Retail Trade | \$58,091,262 | 54.12% |
| Sales Tax | Food Services | \$13,009,351 | 12.12% |
| Sales Tax | Information (Magazines, News Papers, Etc) | \$4,594,061 | 4.28% |
| Sales Tax | Wholesale Trade | \$3,756,826 | 3.50% |
| Sales Tax | Accommodations | \$4,390,119 | 4.09% |
| Sales Tax | Real Estate and Rental and Leasing | \$2,715,648 | 2.53% |
| Sales Tax | Manufacturing | \$3,316,741 | 3.09% |
| Sales Tax | Utilities | \$2,103,823 | 1.96% |
| Sales Tax | Other Services (except Public Admin) | \$2,318,498 | 2.16% |
| Sales Tax | Construction | \$2,458,038 | 2.29% |
| Sales Tax | Professional, Scientific, and Technical | \$923,106 | 0.86% |
| Sales Tax | Finance and Insurance | \$483,020 | 0.45% |
| Sales Tax | Arts, Entertainment, and Recreation | \$515,222 | 0.48% |
| Sales Tax | Services | \$289,812 | 0.27% |
| Sales Tax | Mining | \$407,884 | 0.38% |
| Sales Tax | Educational Services | \$150,273 | 0.14% |
| Sales Tax | Health Care and Social Assistance | \$128,805 | 0.12% |
| Sales Tax | Transportation and Warehousing | \$118,072 | 0.11% |
| Sales Tax | Agriculture, Forestry, Fishing and Hunting | \$161,007 | 0.15% |
| Sales Tax | Public Administration | \$53,669 | 0.05% |
| Sales Tax | NAICS Not Specified | -\$10,734 | (0.01%) |
| Sales Tax Total | | \$ 99,974,504 | 93.14% |
| Use Tax | Building Materials | 1,556,399 | 1.45% |
| Use Tax | Automobiles | 5,806,979 | 5.41% |
| Use Tax Total | | \$ 7,363,379 | 6.86% |
| Grand Total | | \$ 107,337,883 | 100.00% |



Retail

Historical Comparison

As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 2,673,625 | 3,383,347 | 3,675,215 | 3,966,183 | 2.82% | 8.63% | 7.92% | 48.34% | 7.92% |
| Feb | 2,697,395 | 3,594,843 | 3,864,002 | 3,957,993 | 9.94% | 7.49% | 2.43% | 47.54% | 5.11% |
| Mar | 3,036,516 | 3,908,785 | 4,406,974 | 4,629,093 | (0.44%) | 12.75% | 5.04% | 49.31% | 5.08% |
| Apr | 2,863,589 | 3,919,161 | 4,246,279 | 4,466,795 | 4.82% | 8.35% | 5.19% | 51.01% | 5.11% |
| May | 3,067,621 | 4,117,996 | 4,771,581 | 4,733,350 | 4.12% | 15.87% | (0.80%) | 51.71% | 3.77% |
| Jun | 3,294,218 | 4,575,897 | 4,826,057 | 5,427,530 | 7.56% | 5.47% | 12.46% | 54.15% | 5.39% |
| Jul | 3,106,378 | 4,309,034 | 4,524,510 | 4,972,521 | 5.41% | 5.00% | 9.90% | 55.04% | 6.07% |
| Aug | 3,104,475 | 5,104,737 | 4,721,680 | 5,332,622 | 23.80% | (7.50%) | 12.94% | 57.22% | 6.99% |
| Sep | 3,334,738 | 4,644,004 | 4,601,469 | | 13.72% | (0.92%) | | | |
| Oct | 3,031,130 | 4,439,640 | 4,417,754 | | 16.09% | (0.49%) | | | |
| Nov | 3,080,544 | 4,654,831 | 4,629,040 | | 14.13% | (0.55%) | | | |
| Dec | 4,005,099 | 5,512,157 | 5,449,413 | | 13.16% | (1.14%) | | | |
| Year Total | 37,295,328 | 52,164,433 | 54,133,973 | 37,486,087 | 9.81% | 3.78% | 6.99% | 57.22% | 6.99% |



Food Services Historical Comparison As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|------------------|-------------------|-------------------|------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 509,199 | 842,916 | 838,430 | 916,515 | 8.59% | (0.53%) | 9.31% | 79.99% | 9.31% |
| Feb | 540,600 | 836,029 | 877,672 | 910,507 | 12.25% | 4.98% | 3.74% | 74.04% | 6.46% |
| Mar | 640,009 | 926,030 | 1,028,328 | 1,074,777 | (1.17%) | 11.05% | 4.52% | 71.72% | 5.73% |
| Apr | 564,415 | 1,047,504 | 997,128 | 1,125,747 | 19.86% | (4.81%) | 12.90% | 78.67% | 7.64% |
| May | 626,621 | 983,599 | 1,071,514 | 1,139,044 | 2.31% | 8.94% | 6.30% | 79.34% | 7.34% |
| Jun | 705,395 | 1,028,306 | 1,129,976 | 1,203,381 | 6.87% | 9.89% | 6.50% | 77.62% | 7.18% |
| Jul | 647,457 | 1,043,038 | 1,107,980 | 1,187,087 | 8.24% | 6.23% | 7.14% | 78.50% | 7.18% |
| Aug | 651,782 | 1,025,067 | 1,078,234 | 1,152,420 | 11.27% | 5.19% | 6.88% | 78.27% | 7.14% |
| Sep | 655,247 | 987,992 | 1,071,579 | | 2.02% | 8.46% | | | |
| Oct | 618,222 | 985,321 | 1,031,626 | | 11.14% | 4.70% | | | |
| Nov | 570,329 | 912,364 | 943,952 | | 10.72% | 3.46% | | | |
| Dec | 663,824 | 976,202 | 1,049,259 | | 9.78% | 7.48% | | | |
| Year Total | 7,393,100 | 11,594,368 | 12,225,678 | 8,709,479 | 8.27% | 5.44% | 7.14% | 78.27% | 7.14% |



Information

(Magazines, Newspapers, Etc.)

Historical Comparison

As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 365,215 | 327,548 | 408,286 | 522,671 | (11.04%) | 24.65% | 28.02% | 43.11% | 28.02% |
| Feb | 347,550 | 325,861 | 339,670 | 338,366 | (15.00%) | 4.24% | (0.38%) | 20.80% | 15.12% |
| Mar | 367,113 | 378,251 | 345,652 | 363,947 | (6.89%) | (8.62%) | 5.29% | 13.44% | 12.01% |
| Apr | 441,600 | 329,523 | 338,316 | 321,025 | (7.24%) | 2.67% | (5.11%) | 1.61% | 7.97% |
| May | 360,434 | 340,744 | 437,057 | 312,077 | (3.27%) | 28.27% | (28.60%) | (1.27%) | (0.58%) |
| Jun | 357,140 | 341,553 | 341,056 | 336,862 | 4.42% | (0.15%) | (1.23%) | (1.97%) | (0.68%) |
| Jul | 359,141 | 212,115 | 328,319 | 306,447 | (36.80%) | 54.78% | (6.66%) | (3.73%) | (1.46%) |
| Aug | 356,597 | 355,487 | 319,788 | 327,163 | (10.12%) | (10.04%) | 2.31% | (4.27%) | (1.04%) |
| Sep | 374,117 | 380,238 | 323,143 | | (13.54%) | (15.02%) | | | |
| Oct | 367,365 | 388,353 | 355,883 | | (19.78%) | (8.36%) | | | |
| Nov | 392,268 | 380,200 | 346,322 | | 44.49% | (8.91%) | | | |
| Dec | 402,595 | 390,151 | 375,890 | | (6.24%) | (3.66%) | | | |
| Year Total | 4,491,136 | 4,150,025 | 4,259,381 | 2,828,558 | (8.32%) | 2.64% | (1.04%) | (4.27%) | (1.04%) |



Wholesale Trade Historical Comparison As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 208,200 | 226,907 | 248,307 | 257,472 | 1.71% | 9.43% | 3.69% | 23.67% | 3.69% |
| Feb | 218,986 | 211,091 | 252,502 | 258,923 | 4.73% | 19.62% | 2.54% | 20.88% | 3.11% |
| Mar | 251,062 | 313,690 | 296,189 | 301,860 | 39.48% | (5.58%) | 1.91% | 20.64% | 2.67% |
| Apr | 262,298 | 257,228 | 296,546 | 312,407 | (0.91%) | 15.29% | 5.35% | 20.21% | 3.39% |
| May | 281,710 | 258,798 | 344,975 | 349,467 | 7.20% | 33.30% | 1.30% | 21.10% | 2.89% |
| Jun | 282,941 | 291,097 | 344,699 | 364,941 | (3.11%) | 18.41% | 5.87% | 22.58% | 3.47% |
| Jul | 316,413 | 279,413 | 283,168 | 380,568 | (1.00%) | 1.34% | 34.40% | 22.18% | 7.71% |
| Aug | 258,367 | 266,074 | 324,616 | 414,813 | 23.01% | 22.00% | 27.79% | 26.95% | 10.43% |
| Sep | 223,302 | 324,546 | 308,745 | | 16.79% | (4.87%) | | | |
| Oct | 264,391 | 325,187 | 298,633 | | (46.60%) | (8.17%) | | | |
| Nov | 215,809 | 285,545 | 309,386 | | (6.70%) | 8.35% | | | |
| Dec | 243,702 | 276,895 | 262,913 | | (12.50%) | (5.05%) | | | |
| Year Total | 3,027,182 | 3,316,470 | 3,570,680 | 2,640,451 | (4.12%) | 7.67% | 10.43% | 26.95% | 10.43% |



Accommodations Historical Comparison As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 120,786 | 153,410 | 209,090 | 194,067 | 6.29% | 36.29% | (7.18%) | 60.67% | (7.18%) |
| Feb | 142,237 | 166,381 | 200,907 | 192,365 | 18.58% | 20.75% | (4.25%) | 46.92% | (5.75%) |
| Mar | 164,518 | 209,392 | 248,429 | 277,795 | 15.73% | 18.64% | 11.82% | 55.36% | 0.88% |
| Apr | 180,007 | 263,234 | 330,863 | 369,914 | 4.00% | 25.69% | 11.80% | 70.22% | 4.53% |
| May | 241,974 | 337,235 | 386,127 | 428,425 | 7.01% | 14.50% | 10.95% | 72.16% | 6.34% |
| Jun | 325,401 | 440,867 | 513,698 | 561,259 | 13.32% | 16.52% | 9.26% | 72.25% | 7.13% |
| Jul | 352,696 | 518,883 | 563,414 | 594,976 | 18.38% | 8.58% | 5.60% | 71.43% | 6.78% |
| Aug | 335,601 | 477,067 | 531,046 | 536,641 | 17.61% | 11.31% | 1.05% | 69.35% | 5.76% |
| Sep | 282,985 | 402,729 | 463,025 | | 5.44% | 14.97% | | | |
| Oct | 247,717 | 345,386 | 369,414 | | 10.53% | 6.96% | | | |
| Nov | 164,099 | 210,850 | 246,090 | | 10.55% | 16.71% | | | |
| Dec | 134,955 | 215,387 | 252,111 | | 15.12% | 17.05% | | | |
| Year Total | 2,692,975 | 3,740,821 | 4,314,213 | 3,155,441 | 12.03% | 15.33% | 5.76% | 69.35% | 5.76% |



Real Estate and Rental Leasing Historical Comparison As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 149,603 | 151,265 | 177,480 | 193,427 | (2.07%) | 17.33% | 8.99% | 29.29% | 8.99% |
| Feb | 163,217 | 162,506 | 189,242 | 223,001 | 22.83% | 16.45% | 17.84% | 33.12% | 13.55% |
| Mar | 162,556 | 169,290 | 213,377 | 216,754 | 1.46% | 26.04% | 1.58% | 33.20% | 9.15% |
| Apr | 154,147 | 174,574 | 206,527 | 220,874 | 15.22% | 18.30% | 6.95% | 35.67% | 8.57% |
| May | 185,655 | 191,498 | 219,686 | 230,579 | 15.25% | 14.72% | 4.96% | 33.05% | 7.78% |
| Jun | 210,360 | 221,768 | 240,683 | 268,878 | 21.21% | 8.53% | 11.71% | 31.98% | 8.54% |
| Jul | 198,267 | 171,911 | 237,763 | 310,692 | (13.97%) | 38.31% | 30.67% | 35.99% | 12.09% |
| Aug | 202,638 | 268,054 | 249,000 | 283,722 | 38.13% | (7.11%) | 13.94% | 36.56% | 12.35% |
| Sep | 161,042 | 213,680 | 276,166 | | 19.46% | 29.24% | | | |
| Oct | 187,966 | 208,226 | 226,983 | | 21.13% | 9.01% | | | |
| Nov | 155,296 | 186,757 | 227,775 | | 18.23% | 21.96% | | | |
| Dec | 178,990 | 187,344 | 211,245 | | 16.49% | 12.76% | | | |
| Year Total | 2,109,739 | 2,306,872 | 2,675,927 | 1,947,927 | 14.33% | 16.00% | 12.35% | 36.56% | 12.35% |



Manufacturing Historical Comparison As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 134,366 | 212,153 | 204,483 | 210,821 | (19.40%) | (3.62%) | 3.10% | 56.90% | 3.10% |
| Feb | 156,548 | 179,063 | 305,559 | 251,566 | (6.30%) | 70.64% | (17.67%) | 58.94% | (9.34%) |
| Mar | 177,946 | 239,554 | 273,348 | 245,128 | 38.66% | 14.11% | (10.32%) | 50.90% | (9.69%) |
| Apr | 186,365 | 243,455 | 283,292 | 251,202 | 8.41% | 16.36% | (11.33%) | 46.32% | (10.12%) |
| May | 170,291 | 239,974 | 286,114 | 251,414 | (14.59%) | 19.23% | (12.13%) | 46.59% | (10.55%) |
| Jun | 187,751 | 252,251 | 277,998 | 277,385 | (7.77%) | 10.21% | (0.22%) | 46.80% | (8.79%) |
| Jul | 159,537 | 225,830 | 235,300 | 258,598 | (10.97%) | 4.19% | 9.90% | 48.88% | (6.43%) |
| Aug | 175,585 | 286,970 | 237,338 | 405,174 | 31.69% | (17.30%) | 70.72% | 59.55% | 2.28% |
| Sep | 163,889 | 292,127 | 273,846 | | 22.52% | (6.26%) | | | |
| Oct | 75,119 | 291,523 | 254,049 | | 26.21% | (12.85%) | | | |
| Nov | 151,239 | 240,596 | 226,804 | | 16.55% | (5.73%) | | | |
| Dec | 225,351 | 260,571 | 249,790 | | 24.34% | (4.14%) | | | |
| Year Total | 1,963,988 | 2,964,068 | 3,107,920 | 2,151,290 | 7.27% | 4.85% | 2.28% | 59.55% | 2.28% |



Utilities

Historical Comparison

As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 162,602 | 175,753 | 193,067 | 203,368 | (14.13%) | 9.85% | 5.34% | 25.07% | 5.34% |
| Feb | 153,413 | 162,658 | 175,329 | 176,236 | (2.77%) | 7.79% | 0.52% | 20.12% | 3.04% |
| Mar | 154,232 | 153,652 | 183,420 | 188,989 | (15.05%) | 19.37% | 3.04% | 20.91% | 3.04% |
| Apr | 126,716 | 139,202 | 154,412 | 169,397 | (11.80%) | 10.93% | 9.70% | 23.62% | 4.50% |
| May | 126,968 | 132,503 | 161,146 | 161,385 | (1.43%) | 21.62% | 0.15% | 24.24% | 3.69% |
| Jun | 118,101 | 145,938 | 163,014 | 166,060 | (6.68%) | 11.70% | 1.87% | 26.53% | 3.40% |
| Jul | 122,123 | 139,536 | 155,530 | 170,272 | (43.88%) | 11.46% | 9.48% | 28.16% | 4.20% |
| Aug | 127,212 | 157,214 | 181,190 | 176,902 | 4.92% | 15.25% | (2.37%) | 29.43% | 3.33% |
| Sep | 108,475 | 145,170 | 163,074 | | (4.94%) | 12.33% | | | |
| Oct | 122,272 | 146,802 | 161,149 | | 0.18% | 9.77% | | | |
| Nov | 112,188 | 137,789 | 168,890 | | 2.99% | 22.57% | | | |
| Dec | 162,373 | 187,086 | 171,903 | | (5.06%) | (8.12%) | | | |
| Year Total | 1,596,675 | 1,823,304 | 2,032,124 | 1,412,610 | (10.18%) | 11.45% | 3.33% | 29.43% | 3.33% |



Other Services

(Except Public Administration)

Historical Comparison

As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|------------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 106,043 | 157,583 | 159,700 | 168,367 | 3.56% | 1.34% | 5.43% | 58.77% | 5.43% |
| Feb | 116,917 | 141,034 | 152,705 | 167,353 | 1.82% | 8.28% | 9.59% | 50.57% | 7.46% |
| Mar | 148,601 | 175,265 | 190,124 | 195,815 | (3.09%) | 8.48% | 2.99% | 43.05% | 5.77% |
| Apr | 107,960 | 168,311 | 173,942 | 182,725 | 1.92% | 3.35% | 5.05% | 48.95% | 5.59% |
| May | 120,577 | 157,539 | 187,163 | 186,634 | (0.87%) | 18.80% | (0.28%) | 50.12% | 4.31% |
| Jun | 152,056 | 187,635 | 215,591 | 225,962 | 2.05% | 14.90% | 4.81% | 49.82% | 4.41% |
| Jul | 123,569 | 169,229 | 187,017 | 205,616 | (2.79%) | 10.51% | 9.95% | 52.16% | 5.23% |
| Aug | 128,878 | 185,308 | 186,371 | 221,149 | 17.40% | 0.57% | 18.66% | 54.65% | 6.95% |
| Sep | 147,226 | 199,264 | 194,439 | | 9.81% | (2.42%) | | | |
| Oct | 120,903 | 168,284 | 181,492 | | 24.73% | 7.85% | | | |
| Nov | 121,595 | 155,298 | 162,164 | | (0.02%) | 4.42% | | | |
| Dec | 144,769 | 199,301 | 194,586 | | 20.83% | (2.37%) | | | |
| Year Total | 1,539,094 | 2,064,052 | 2,185,291 | 1,553,620 | 5.95% | 5.87% | 6.95% | 54.65% | 6.95% |



Construction Historical Comparison As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|----------------|------------------|------------------|------------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 59,333 | 100,686 | 133,013 | 134,142 | 3.41% | 32.11% | 0.85% | 126.08% | 0.85% |
| Feb | 94,650 | 108,197 | 199,510 | 129,312 | 31.22% | 84.40% | (35.19%) | 71.09% | (20.77%) |
| Mar | 87,927 | 163,347 | 268,902 | 150,141 | 48.65% | 64.62% | (44.17%) | 70.97% | (31.23%) |
| Apr | 80,597 | 136,135 | 220,175 | 166,414 | 2.00% | 61.73% | (24.42%) | 79.84% | (29.41%) |
| May | 74,506 | 134,797 | 209,061 | 183,025 | 0.97% | 55.09% | (12.45%) | 92.19% | (25.97%) |
| Jun | 119,325 | 184,239 | 398,162 | 193,536 | (10.04%) | 116.11% | (51.39%) | 85.26% | (33.05%) |
| Jul | 94,255 | 178,433 | 190,974 | 205,852 | (15.18%) | 7.03% | 7.79% | 90.38% | (28.24%) |
| Aug | 89,570 | 194,652 | 185,689 | 220,821 | 19.14% | (4.60%) | 18.92% | 97.56% | (23.39%) |
| Sep | 81,206 | 227,562 | 168,294 | | 28.82% | (26.04%) | | | |
| Oct | 78,271 | 252,536 | 196,398 | | 67.68% | (22.23%) | | | |
| Nov | 68,682 | 187,274 | 159,311 | | 58.12% | (14.93%) | | | |
| Dec | 51,641 | 158,584 | 160,533 | | 2.68% | 1.23% | | | |
| Year Total | 979,962 | 2,026,443 | 2,490,023 | 1,383,241 | 16.77% | 22.88% | (23.39%) | 97.56% | (23.39%) |



Professional, Scientific, and Tech Services Historical Comparison As of August 31, 2018

| | 2007 | 2016 | 2017 | 2018 | % Chg '15 to '16 | % Chg '16 to '17 | % Chg '17 to '18 | Cumulative % Chg '07 to '18 | Cumulative % Chg '17 to '18 |
|-------------------|----------------|----------------|------------------|----------------|---------------------|---------------------|---------------------|-----------------------------------|-----------------------------------|
| Jan | 36,535 | 48,215 | 55,352 | 158,098 | 50.30% | 14.80% | 185.62% | 332.74% | 185.62% |
| Feb | 45,300 | 46,931 | 84,280 | 79,841 | 11.58% | 79.58% | (5.27%) | 190.75% | 70.40% |
| Mar | 56,362 | 48,457 | 79,306 | 69,763 | (4.90%) | 63.66% | (12.03%) | 122.65% | 40.54% |
| Apr | 40,769 | 51,377 | 56,710 | 73,993 | 21.60% | 10.38% | 30.48% | 113.28% | 38.47% |
| May | (64,113) | 41,781 | 90,624 | 103,448 | (7.08%) | 116.90% | 14.15% | 322.40% | 32.45% |
| Jun | 62,865 | 76,289 | 79,536 | 86,145 | (29.11%) | 4.26% | 8.31% | 221.45% | 28.15% |
| Jul | 39,036 | 46,518 | 60,781 | 70,599 | (44.55%) | 30.66% | 16.15% | 196.13% | 26.71% |
| Aug | 45,513 | 47,102 | 84,025 | 56,167 | 3.45% | 78.39% | (33.15%) | 166.16% | 18.19% |
| Sep | 57,400 | 72,171 | 76,124 | | (15.94%) | 5.48% | | | |
| Oct | 41,610 | 88,099 | 101,674 | | 98.04% | 15.41% | | | |
| Nov | 49,834 | 46,341 | 130,803 | | (49.81%) | 182.27% | | | |
| Dec | 117,791 | 71,044 | 118,339 | | 344.10% | 66.57% | | | |
| Year Total | 528,903 | 684,326 | 1,017,553 | 698,053 | (0.54%) | 48.69% | 18.19% | 166.16% | 18.19% |

