

ARPA FUNDING BACKGROUND

ARPA Overview- El Paso County was allocated \$139.9 million in recovery assistance through the American Rescue Plan Act. This allocation is divided into two equal installments; the first \$69.9 million was received in May 2021 and the remainder will be received in May 2022.

Funding Categories - ARPA funded projects must fit into one of the four categories listed below:

- To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality
- To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers
- For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency
- To make necessary investments in water, sewer, or broadband infrastructure

GRANT PROGRAM REVIEW PROCESS

To accurately ascertain the needs of our communities and equitably distribute funding, El Paso County employs a very rigorous process. A unique grant application is developed for each of the funding categories (water application is pending).

Initial allocations are determined for each funding category and a thorough review process is developed.

Each grant program has a designated review committee consisting of four staff members who review, score and recommend applications for funding.

- A Commissioner Liaison is assigned to each committee to represent the BoCC.
- All applications are reviewed to determine eligibility under:
 - ARPA legislation and eligible uses
 - o El Paso County's program criteria
- All eligible applicants are then reviewed and scored using a detailed rubric developed specifically for each grant program. These rubrics take into consideration:
 - Project sustainability
 - Community / business impact
 - Longevity of grant applicant's organization
 - o How the project will mitigate negative impacts due to the pandemic
 - Ability to complete the project within the timeframe permitted for funding
 - Additional funding sources / opportunities
 - Review committee funding recommendations are presented to the Commissioner Liaison and then to the ARPA policy committee for discussion and final approval.

COMMUNITY IMPACT GRANT

COMMISSIONER LIAISON - CAMI BREMER

Grant is open to non-profit 501(C)(3) organizations. Funds may be used to create/expand programs meant to provide a wide range of services that respond to the Pandemic while addressing the public health and economic challenges associated with such.

Organizational Eligibility:

- Entity must hold a non-profit status 501 (c)(3)
- Entity must be able to document how the proposed program / service will address an identified negative impact resulting from the COVID-19 Pandemic
- Organization must be located in El Paso County

Eligible Uses of Funding:

- Funds may be used to establish / expand programs in the following areas:
 - Counseling
 - Substance Abuse
 - Mental Health
 - Behavioral Health
 - Suicide Prevention
 - Employment Assistance
 - Financial and Debt Counseling or Budgeting
 - Legal Aid to prevent Eviction or Homelessness
 - Food Insecurity
- Funds may be used to hire and pay staff that provide a wide range of case worker services for the above-mentioned programs
- Funds may be used to provide sports, music and club scholarships meant to cover the cost of enrollment and registration fees to youth residing in El Paso County.
 Youth must be in a family financially impacted by the COVID-19 pandemic (unemployed or loss of hours)
- Expenditures covered by Community Services Block Grant are not eligible for funding

Timeline for Program Administration:

- November 1, 2021 Grant Application Opens/ News Release
- November 19, 2021 (5 PM) Grant Application Closes
- Late January 2022- Grant Awards Announced
- Funding Must be Expended by November 30, 2024

After a rigorous process, 50 applications will receive a grant award; totaling \$8,954,635 in grant funding; average grant amount of \$175,581.

AMERICAN RESCUE PLAN ACT COMMUNITY IMPACT GRANT \$8.95 M TOTAL FUNDING TO 50 REGIONAL PROGRAMS

FOOD INSECURITY - CARE AND SHARE - \$700,000
FOOD INSECURITY - FOOD TO POWER - \$250,000
FOOD INSECURITY - SOLID ROCK - \$250,000

PANTRY STORAGE - TIMES OF REFRESHING TABERNACLE - \$7,000

MEAL DELIVERY FOR CRITICALLY ILL CITIZENS - PROJECT ANGEL HEART - \$50,000

YOUTH DANCE SCHOLARSHIPS - DANCE ALLIANCE - \$10,000

YOUTH OUTDOOR EDUCATION SCHOLARSHIPS - GARDEN OF THE GODS - \$30,000

YOUTH SOCCER SCHOLARSHIPS - PRIDE SOCCER ASSOCIATION - \$50,000

RM STATE GAMES YOUTH SCHOLARSHIPS - CS SPORTS CORP - \$15,000

YOUTH SUMMER CAMP SCHOLARSHIPS - BOYS AND GIRLS CLUB - \$50,000

YOUTH SOCCER SCHOLARSHIPS - SOCO ATHLETIC CLUB - SOCCER - \$20,000

YOUTH CONSERVATORY SCHOLARSHIPS - CS CONSERVATORY FOUNDATION - \$25,000

YOUTH YES CLUB SCHOLARSHIPS - THE CATAMOUNT INSTITUTE - \$25,000

MENTAL HEALTH RESILIENCY AND SUPPORT - DIVERSUS HEALTH - \$400,000

MENTAL HEALTH RESILIENCY AND SUPPORT - BOYS AND GIRLS CLUB - \$50,000

MENTAL HEALTH RESILIENCY AND SUPPORT - CHILDREN'S ADVOCACY CENTER - \$225,660

MENTAL HEALTH RESILIENCY AND SUPPORT - CS CHILD NURSERY CENTERS - \$70,000

MENTAL HEALTH RESILIENCY AND SUPPORT - CPCD - \$110,000

MENTAL HEALTH RESILIENCY AND SUPPORT - CONVERGE LECTURE SERIES - \$35,000

MENTAL HEALTH RESILIENCY AND SUPPORT - DREAM CENTERS - \$68,800

MENTAL HEALTH RESILIENCY AND SUPPORT - FORGE EVOLUTION - \$200,000

MENTAL HEALTH RESILIENCY AND SUPPORT - HEARTSPACE KIDS, INC. - \$70,000

MENTAL HEALTH RESILIENCY AND SUPPORT - INSIDE OUT - \$300,000

MENTAL HEALTH RESILIENCY AND SUPPORT - MINDFULNESS & POSITIVITY PROJECT - \$30,000

MENTAL HEALTH RESILIENCY AND SUPPORT - MOUNTAIN SPRINGS CHURCH - \$400,000

MENTAL HEALTH RESILIENCY AND SUPPORT - MT. CARMEL - \$300,000

MENTAL HEALTH RESILIENCY AND SUPPORT - NAMI - \$154,580

MENTAL HEALTH RESILIENCY AND SUPPORT - SAVIO HOUSE - \$99,440

MENTAL HEALTH RESILIENCY AND SUPPORT - THE PLACE - \$300,000

MENTAL HEALTH RESILIENCY AND SUPPORT - UCCS - \$396,755

MENTAL HEALTH RESILIENCY AND SUPPORT - USOPM - \$200,000

ADVOCACY FOR YOUTH EXPERIENCING ABUSE AND NEGLECT - CASA - \$60,000

YOUTH MENTAL HEALTH CONFERENCE - ROCKY MOUNTAIN WOMEN'S FILM - \$15,000

MENTAL HEALTH RESILIENCY AND SUBSTANCE ABUSE SUPPORT - JOINT INITIATIVES FOR YOUTH & FAMILIES - \$300,000

FAMILY SUCCESS CENTER - PIKES PEAK UNITED WAY - \$1,200,000

RECOVERY COMMUNITY CENTER - SPRINGS RECOVERY CONNECTION - \$400,000

HEALTH AND WELLNESS FOR SENIORS - SILVER KEY - \$400,000

SUICIDE PREVENTION - SUICIDE PREVENTION PARTNERSHIP - \$93,200

ADVOCACY AND WRAPAROUND SERVICES - TESSA - \$84,200

FINANCIAL SECURITY AND EDUCATION - CROSSFIRE MINISTRIES - \$72,000

ADDICTION RECOVERY SERVICES - SPRINGS RESCUE MISSION - \$230,000

WRAPAROUND SUPPORT SERVICES - CATHOLIC CHARITIES - \$200,000

PROGRAMMING FOR ADULTS WITH INTELLECTUAL AND DEVELOPMENTAL DELAYS - CHEYENNE VILLAGE - \$60,000

CASE MANAGEMENT FOR INDIVIDUALS EXPERIENCING HOMELESSNESS - THE SALVATION ARMY - \$50,000

CASE MANAGEMENT / SOCIAL WORK SERVICES - ATLAS PREPATORY SCHOOL - \$148,000

BLOOM RESIDENTIAL TREATMENT CENTER - HOMEWARD PIKES PEAK - \$150,000

TARGETED SKILLS AND OPPORTUNITIES FOR HIGH SCHOOL STUDENTS IN CONSTRUCTION - CAREERS IN CONSTRUCTION - \$150,000

ADDICTION RECOVERY SERVICES - CROSSROADS TURNING POINTS - \$150,000

TARGETED RECRUITMENT AND TRAINING / MENTORSHIP IN THE LONG TERM CARE CONTINUUM - UCCS - \$150,000

MENTAL HEALTH RESILIENCY AND EMPLOYMENT READINESS - KINGDOM BUILDERS - \$150,000



MENTAL HEALTH RESILIENCY

\$2.6 M

CREATING MORE OPPORTUNITIES AND GREATER ACCESS TO ASSISTANCE

MOUNTAIN SPRINGS CHURCH
NAMI
SILVER KEY SENIOR SERVICES
SUICIDE PREVENTION PARTNERSHIP OF THE PIKES PEAK REGION
TESSA
UCCS
DIVERSUS HEALTH
CROSSFIRE MINISTRIES
MT. CARMEL VETERANS SERVICE CENTER
DREAM CENTERS
FORGE EVOLUTION



50 Regional Programs **\$8.95 M TOTAL FUNDING**

EL PASO COUNTY

Doing the Next Right Thing



American Rescue Plan Act
Community Impact Grant

50 Regional Programs **\$8.95 M TOTAL FUNDING**

EL PASO COUNTY **Doing the Next Right Thing**

HEALTHY KIDS, BETTER FUTURES

\$2.4 M

INVESTING IN THE NEXT GENERATION'S MENTAL HEALTH AND EDUCATION

ATLAS PREPATORY SCHOOL

DANCE ALLIANCE OF THE PIKES PEAK REGION

GARDEN OF THE GODS FOUNDATION

PRIDE SOCCER ASSOCIATION

COLORADO SPRINGS SPORTS CORPORATION

BOYS AND GIRLS CLUB

SOCO ATHLETIC CLUB - SOCCER

COLORADO SPRINGS CONSERVATORY FOUNDATION

THE CATAMOUNT INSTITUTE

CHILDREN'S ADVOCACY CENTER FOR THE PIKES PEAK REGION

COLORADO SPRINGS CHILD NURSERY CENTERS

COMMUNITY PARTNERSHIP FOR CHILD DEVELOPMENT

CASA

USOPM

INSIDE OUT

BOYS AND GIRLS CLUB

ROCKY MOUNTAIN WOMEN'S FILM

THE PLACE

JOINT INITIATIVES FOR YOUTH AND FAMILIES

HEARTSPACE KIDS, INC.

SAVIO HOUSE

MINDFULNESS & POSITIVITY PROJECT

KINGDOM BUILDERS FAMILY LIFE CENTER

CONVERGE LECTURE SERIES





REDUCING HUNGER

\$1.2 M

CLOSING THE GAP ON HUNGER IN OUR COMMUNITY

CARE AND SHARE

TIMES OF REFRESHING TABERNACLE

FOOD TO POWER

PROJECT ANGEL HEART

SOLID ROCK



50 Regional Programs **\$8.95 M TOTAL FUNDING**

EL PASO COUNTY

Doing the Next Right Thing



FOSTERING RECOVERY

\$930 K

PROVIDING INDIVIDUALS WITH RESOURCES TO RECOVER AND THRIVE

SPRINGS RECOVERY CONNECTION

SPRINGS RESCUE MISSION

HOMEWARD PIKES PEAK

CROSSROADS TURNING POINTS



50 Regional Programs

*8.95 M TOTAL FUNDING

EL PASO COUNTY

Doing the Next Right Thing



ADDITIONAL COMMUNITY AID

\$1.8 M

MAKING MINDFUL INVESTMENTS IN OUR COMMUNITY

PIKES PEAK UNITED WAY

CATHOLIC CHARITIES

CHEYENNE VILLAGE

THE SALVATION ARMY

CAREERS IN CONSTRUCTION

UCCS



50 Regional Programs **\$8.95 M TOTAL FUNDING**

EL PASO COUNTY

Doing the Next Right Thing



American Rescue Plan Act
Community Impact Grant

50 Regional Programs **\$8.95 M TOTAL FUNDING**

EL PASO COUNTY

Doing the Next Right Thing

TOP4 FUNDING CATEGORIES

MENTAL HEALTH RESILIENCY

\$2.6 M

CREATING MORE OPPORTUNITIES AND GREATER ACCESS TO ASSISTANCE

HEALTHY KIDS, BETTER FUTURES

\$2.4 M

INVESTING IN THE NEXT GENERATION'S MENTAL HEALTH AND EDUCATION

REDUCING HUNGER

\$1.2 M

CLOSING THE GAP ON HUNGER IN OUR COMMUNITY

FOSTERING RECOVERY

\$930 K

PROVIDING INDIVIDUALS WITH RESOURCES TO RECOVER AND THRIVE

ADDITIONAL COMMUNITY AID



MAKING MINDFUL INVESTMENTS IN OUR COMMUNITY